

| South Halsted Bus Corridor Enhancement Project - Alternative 1 |  |  |  |  |  |  |  |
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| Line No. | Cost Category | Quantity | Units | Unit Cost | Cost/mile | Total Cost | Remarks |
| 1 | Section 1: 79th - 98th Street | 2.40 | miles |  | \$546,774.59 | \$1,312,259.02 |  |
| 2 | Signs | 852 | Each | \$515.00 | \$182,825.00 | \$438,780.00 | \$275 post + \$35x 5 |
| 3 | Median Removal | 217 | Square Yard | \$51.00 | \$4,604.17 | \$11,050.00 | IDOT 66993 |
| 4 | Curb and Gutter Removal | 1,236 | Feet | \$11.00 | \$5,665.00 | \$13,596.00 |  |
| 5 | 6" Sub base (Median) | 217 | Square Yard | \$14.00 | \$1,263.89 | \$3,033.33 |  |
| 6 | 10" PCC (Median) | 217 | Square Yard | \$113.00 | \$10,201.39 | \$24,483.33 |  |
| 7 | HMA (Median) | 24 | Tons | \$226.00 | \$2,285.11 | \$5,484.27 |  |
| 8 | Concrete Curb and Gutter Installation | 1,236 | Feet | \$16.00 | \$8,240.00 | \$19,776.00 |  |
| 9 | Structures to be Adjusted | 3 | Each | \$1,100.00 | \$1,375.00 | \$3,300.00 | One per mile |
| 10 | Bus Pads | 640 | Square Yard | \$128.00 | \$34,133.33 | \$81,920.00 | ```8 CTA stations/. }1\mathrm{ bus pad/station. }80\mathrm{ sq. yd/bus pad. Cost breakdown as follows: Pavement removal: $18 Sub agg improvement:$4/sy (assuming 1' depth) Subbase granular material:$3 11.5" concrete: $85 Total : $110/sy in 2015 bid prices 2019: ~ $120/sy``` |
| 11 | Bus Pads (local stops) | 2,320 | Square Yard | \$128.00 | \$123,733.33 | \$296,960.00 | 29 bus pad for local stations only. 80 sq. yd/bus pad |
| 12 | PCC Sidewalk (8") | 1,640 | Square Feet | \$8.00 | \$5,467.12 | \$13,121.08 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 13 | Detectable Tile | 640 | Square Feet | \$58.00 | \$15,466.67 | \$37,120.00 | 8 stations. Assume 80 saft/station |
| 14 | Pavement Marking | 31,680 | Linear Foot | \$4.00 | \$52,800.00 | \$126,720.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor |
| 15 | Traffic Signal Improvement | 7 | Intersection | \$33,845.00 | \$98,714.58 | \$236,915.00 | Typical signal addition and wiring from various TSM, assume controller and cabinet replacement is not needed |
| 16 | Section 2: 98th - 100th Street | 0.25 | miles |  | \$104,907.12 | \$56,946.78 |  |
| 17 | Bus Pads (local stops) | 240 | Square Yard | \$128.00 | \$122,880.00 | \$30,720.00 | 3 local stops, 80 sq. yd/bus pad. |
| 18 | PCC Sidewalk ( $8^{\prime \prime}$ ) | 171 | Square Feet | \$8.00 | \$5,467.12 | \$1,366.78 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 19 | Pavement Marking | 5,940 | Linear Foot | \$4.00 | \$95,040.00 | \$23,760.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor |
| 20 | Structures to be Adjusted | 1 | Each | \$1,100.00 | \$4,400.00 | \$1,100.00 | One per mile |
| 21 | Section 3: 100th - 129th Street | 3.70 | miles |  | \$706,446.56 | \$2,613,852.28 |  |
| 22 | Signs | 228 | Each | \$515.00 | \$31,735.14 | \$117,420.00 |  |
| 23 | Pavement Removal (Median) | 969 | Square Yard | \$20.00 | \$5,237.24 | \$19,377.78 |  |
| 24 | Median Removal | 1,222 | Square Yard | \$51.00 | \$16,848.38 | \$62,339.00 |  |
| 25 | Planter Median Removal | 163 | Square Yard | \$76.00 | \$3,357.24 | \$12,421.78 |  |
| 26 | Curb and Gutter Removal | 8,221 | Feet | \$11.00 | \$24,440.81 | \$90,431.00 |  |
| 27 | Sidewalk Removal | 872 | Square Feet | \$3.00 | \$707.03 | \$2,616.00 |  |
| 28 | 6" Sub base (Median) | 2,069 | Square Yard | \$14.00 | \$7,830.33 | \$28,972.22 |  |
| 29 | 10" PCC (Median) | 2,069 | Square Yard | \$113.00 | \$63,201.95 | \$233,847.22 |  |
| 30 | HMA (Median) | 2,025 | Tons | \$226.00 | \$123,717.82 | \$457,755.94 |  |
| 31 | Concrete Curb and Gutter Installation | 8,221 | Feet | \$16.00 | \$35,550.27 | \$131,536.00 |  |
| 32 | PCC Sidewalk | 872 | Square Feet | \$6.00 | \$1,414.05 | \$5,232.00 |  |
| 33 | Bus Pads (local stops) | 880 | Square Yard | \$128.00 | \$30,443.24 | \$112,640.00 | 11 local stops 80 sq. yd/bus pad |
| 34 | PCC Sidewalk (8") | 2,529 | Square Feet | \$8.00 | \$5,467.12 | \$20,228.34 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 35 | Catch Basin Removal | 36 | Each | \$451.00 | \$4,388.11 | \$16,236.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 36 | Storm Sewer Removal | 1,440 | Feet | \$28.00 | \$10,897.30 | \$40,320.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 37 | Catch Basin | 36 | Each | \$4,948.00 | \$48,142.70 | \$178,128.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 38 | Storm Sewer | 1,440 | Feet | \$156.00 | \$60,713.51 | \$224,640.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 39 | Trench \& Backfill (drainage) | 72 | Cubic Yard | \$116.00 | \$2,257.30 | \$8,352.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 40 | Pavement Marking | 48,840 | Linear Foot | \$4.00 | \$52,800.00 | \$195,360.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor |
| 41 | Traffic Signal Improvement | 11 | Intersection | \$33,845.00 | \$100,620.27 | \$372,295.00 | Typical signal addition and wiring from various TSM, assume controller and cabinet replacement is not needed |
| 42 | Pole Relocation | 24 | Each | \$1,157.00 | \$7,504.86 | \$27,768.00 | 3 poles/approach being widened |
| 43 | Foundations | 24 | Each | \$1,157.00 | \$7,504.86 | \$27,768.00 | 3 foundations/approach being widened |
| 44 | Remove Existing Pole \& Foundation | 24 | Each | \$1,157.00 | \$7,504.86 | \$27,768.00 | 3 poles+foundations/approach being widened |
| 45 | Cable | 4,000 | Linear Foot | \$7.00 | \$7,567.57 | \$28,000.00 | $500 /$ approach being widened, assume NO .143 C |
| 46 | Conduit | 4,000 | Linear Foot | \$13.00 | \$14,054.05 | \$52,000.00 | 500'/approach being widened, assume 2 ' conduit |
| 47 | Trench \& Backilll (lighting) | 4,000 | Foot | \$19.00 | \$20,540.54 | \$76,000.00 | 500'/approach being widened |
| 48 | Miscellaneous | 8 | Each | \$5,000.00 | \$10,810.81 | \$40,000.00 | \$5000/approach being widened. Benches, trash receptacles, other ancillary roadway features to be relocated |
| 49 | Structures to be Adjusted | 4 | Each | \$1,100.00 | \$1,189.19 | \$4,400.00 | One per mile |
| 50 | Section 4: 129th - 154th Street | 3.46 | miles |  | \$113,909.54 | \$394,127.01 |  |
| 51 | Pavement Marking | 45,672 | Linear Foot | \$4.00 | \$52,800.00 | \$182,688.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor |
| 52 | PCC Sidewalk (8") | 2,365 | Square Feet | \$8.00 | \$5,467.12 | \$18,916.23 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 53 | Detectable Tile | 985 | Square Feet | \$58.00 | \$16,515.25 | \$57,142.78 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 80 sqft/station |
| 54 | Traffic Signal Improvement | 4 | Intersection | \$33,845.00 | \$39,127.17 | \$135,380.00 | Typical signal addition and wiring from various TSM, assume controller and cabinet replacement is not needed |
| 55 | Section 5: 79th - 154th Street | 9.81 | miles |  | \$1,796,794.50 | \$17,626,554.00 |  |
| 56 | Pace Pulse Station | 28 | Each | \$437,066.00 | \$1,247,487.05 | \$12,237,848.00 |  |
| 57 | CTA Station | 8 | Each | \$125,071.00 | \$101,994.70 | \$1,000,568.00 |  |
| 58 | CTA/PACE Terminal Station | 3 | Each | \$62,872.00 | \$19,226.91 | \$188,616.00 |  |


| 59 | Upgrades to CTA 79th Bus Turnaround | 1 | Lsum | \$3,861,072.00 | \$393,585.32 | \$3,861,072.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 60 | Traffic Signal Improvement | 10 | Each | \$33,845.00 | \$34,500.51 | \$338,450.00 | 10 locations to be determined |
| 61 | Section 6: 79th Street | 1.0 | miles |  | \$432,940.70 | \$242,128.25 |  |
| 62 | Overhead Signs | 6 | Each | \$6,940.00 | \$219,157.89 | \$41,640.00 | Bus lane from Halsted St - Lowe Ave (3 blocks), approximately $1000^{\prime}$ (. 19 miles) overhead structure for the three intersections not signalized |
| 63 | Pavement Marking | 1,980 | Linear Foot | \$4.00 | \$41,684.21 | \$7,920.00 | Assume a double yellow line along section containing bus lane |
| 64 | Bus Pads | 160 | Square Yard | \$128.00 | \$10.34 | \$20,480.00 | 2 stations on 79th. 1 bus pad/station. 80 sq . yd/bus pad |
| 65 | Bus Pads (local stops) | 880 | Square Yard | \$128.00 | \$112,640.00 | \$112,640.00 | 11 local stations, 80 sq. yd/bus pad |
| 66 | PCC Sidewalk (8") | 1,136 | Square Feet | \$8.00 | \$9,088.00 | \$9,088.00 | 3 stopping on 79th St. Assume 192 sqft/station plus 560 SF for Bus stopping at 79th and Perry before turnaround |
| 67 | Detectable Tile | 285 | Square Feet | \$58.00 | \$16,515.25 | \$16,515.25 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 80 sqfttstation |
| 68 | Traffic Signal Improvement | 1 | Intersection | \$33,845.00 | \$33,845.00 | \$33,845.00 | Vincennes Ave |
| 69 | Section 7: 95th Street | 1.0 | miles |  | \$233,032.37 | \$233,032.37 |  |
| 70 | Bus Pads (local stops) | 1,120 | Square Yard | \$128.00 | \$143,360.00 | \$143,360.00 | 14 local stations, 80 sq. yd/bus pad |
| 71 | PCC Sidewalk (8") | 683 | Square Feet | \$8.00 | \$5,467.12 | \$5,467.12 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 72 | Detectable Tile | 285 | Square Feet | \$58.00 | \$16,515.25 | \$16,515.25 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 80 sqft/station |
| 73 | Trafic Signal Improvement | 2 | Intersection | \$33,845.00 | \$67,690.00 | \$67,690.00 | Parnell Ave and Wentworth Ave |
| SUBTOTAL |  |  |  |  | \$1,903,378 | \$22,478,900 |  |
| PRELIMINARY ENGINEERING $7 \%$ OF SUBTOTAL |  |  |  |  | \$133,236 | \$1,573,523 |  |
| FINAL DESIGN $6 \%$ OF SUBTOTAL |  |  |  |  | \$114,203 | \$1,348,734 |  |
| PROJECT MANAGEMENT $10 \%$ OF SUBTOTAL |  |  |  |  | \$190,338 | \$2,247,890 |  |
| CONSTRUCTION MANAGEMENT $9 \%$ OF SUBTOTAL |  |  |  |  | \$171,304 | \$2,023,101 |  |
| INSURANCE AND PERMIT COSTS $2 \%$ OF SUBTOTAL |  |  |  |  | \$38,068 | \$449,578 |  |
| SURVEY COSTS $3 \%$ OF SUBTOTAL |  |  |  |  | \$57,101 | \$674,367 |  |
| AGENCY STAFF $5 \%$ OF SUBTOTAL |  |  |  |  | \$95,169 | \$1,123,945 |  |
| CONTINGENCY $35 \%$ OF SUBTOTAL |  |  |  |  | \$666,182 | \$7,867,615 |  |
| TOTAL |  |  |  |  | \$3,368,980 | \$39,787,652 | \$3,368,980 |

## OTES AND ASSUMPTION

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The unit price for items in Line Nos. $6-7,15-16,27-28$ are based on Belmont Ave. NTP - Reference Division $90 \%$ Cost Estimate (proj. 3112)
The unit prices for items in Line Nos. 8, 17, 29, 31, 33-36, 48-49 are based on the JBFRT Summary of Quantities (proj. 3106)
The unit prices for items in Line Nos. 37 \& 51 are based on TCRP Report 118

| 1 |  |  |  |  | \$546,774.59 |  | Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Secilon 1.7om - | 2.40 | miles |  |  |  |  |
| 2 | Signs | 852 | Each | \$515.00 | \$182,825.00 | \$438,780.00 |  |
|  | Median Removal | 217 | Square Yard | \$51.00 | \$4,604.17 | \$11,050.00 |  |
| 4 | Curb and Gutter Removal | 1,236 | Feet | \$11.00 | \$5,665.00 | \$13,596.00 |  |
| 5 | 6" Sub base (Median) | 217 | Square Yard | \$14.00 | \$1,263.89 | \$3,033.33 |  |
| 6 | 10" PCC (Median) | 217 | Square Yard | \$113.00 | \$10,201.39 | \$24,483.33 |  |
| 7 | HMA (Median) | 24 | Tons | \$226.00 | \$2,285.11 | \$5,484.27 |  |
| 8 | Concrete Curb and Gutter Installation | 1,236 | Feet | \$16.00 | \$8,240.00 | \$19,776.00 |  |
| 9 | Structures to be Adjusted | 3 | Each | \$1,100.00 | \$1,375.00 | \$3,300.00 |  |
| 10 | Bus Pads | 640 | Square Yard | \$128.00 | \$34,133.33 | \$81,920.00 | 8 CTA stations |
| 11 | Bus Pads (local stops) | 2,320 | Square Yard | \$128.00 | \$123,733.33 | \$296,960.00 | 29 local stops, bus pad for local stations only. 80 sq. yd/bus pad |
| 12 | PCC Sidewalk (8") | 1,640 | Square Feet | \$8.00 | \$5,467.12 | \$13,121.08 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 13 | Detectable Tile | 640 | Square Feet | \$58.00 | \$15,466.67 | \$37,120.00 | 8. Assume 80 sqft/station |
| 14 | Pavement Marking | 31,680 | Linear Foot | \$4.00 | \$52,800.00 | \$126,720.00 |  |
| 15 | Traffic Signal Improvement | 7 | Intersection | \$33,845.00 | \$98,714.58 | \$236,915.00 | Typical signal addition and wiring from various TSM, assume controller and cabinet replacement is not needed |
| 16 | Section 2: 98th - 100th Street | 0.25 | miles |  | \$104,907.12 | \$56,946.78 |  |
| 17 | Bus Pads (local stops) | 240 | Square Yard | \$128.00 | \$122,880.00 | \$30,720.00 | 3 local stops, 80 sq. yd/bus pad. |
| 18 | PCC Sidewalk (8") | 171 | Square Feet | \$8.00 | \$5,467.12 | \$1,366.78 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 19 | Pavement Marking | 5,940 | Linear Foot | \$4.00 | \$95,040.00 | \$23,760.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor |
| 20 | Structures to be Adjusted | 1 | Each | \$1,100.00 | \$4,400.00 | \$1,100.00 |  |
| 21 | Section 3: 100th - 129th Street | 3.70 | miles |  | \$706,446.56 | \$2,613,852.28 |  |
| 22 | Signs | 228 | Each | \$515.00 | \$31,735.14 | \$117,420.00 |  |
| 23 | Pavement Removal (Median) | 969 | Square Yard | \$20.00 | \$5,237.24 | \$19,377.78 |  |
| 24 | Median Removal | 1,222 | Square Yard | \$51.00 | \$16,848.38 | \$62,339.00 |  |
| 25 | Planter Median Removal | 163 | Square Yard | \$76.00 | \$3,357.24 | \$12,421.78 |  |
| 26 | Curb and Gutter Removal | 8,221 | Feet | \$11.00 | \$24,440.81 | \$90,431.00 |  |
| 27 | Sidewalk Removal | 872 | Square Feet | \$3.00 | \$707.03 | \$2,616.00 |  |
| 28 | 6" Sub base (Median) | 2,069 | Square Yard | \$14.00 | \$7,830.33 | \$28,972.22 |  |
| 29 | 10" PCC (Median) | 2,069 | Square Yard | \$113.00 | \$63,201.95 | \$233,847.22 |  |
| 30 | HMA (Median) | 2,025 | Tons | \$226.00 | \$123,717.82 | \$457,755.94 |  |
| 31 | Concrete Curb and Gutter Installation | 8,221 | Feet | \$16.00 | \$35,550.27 | \$131,536.00 |  |
| 32 | PCC Sidewalk | 872 | Square Feet | \$6.00 | \$1,414.05 | \$5,232.00 |  |
| 33 | Bus Pads (local stops) | 880 | Square Yard | \$128.00 | \$30,443.24 | \$112,640.00 | 11 local stops 80 sq. yd/bus pad |
| 34 | PCC Sidewalk (8") | 2,529 | Square Feet | \$8.00 | \$5,467.12 | \$20,228.34 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 35 | Catch Basin Removal | 36 | Each | \$451.00 | \$4,388.11 | \$16,236.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 36 | Storm Sewer Removal | 1,440 | Feet | \$28.00 | \$10,897.30 | \$40,320.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 37 | Catch Basin | 36 | Each | \$4,948.00 | \$48,142.70 | \$178,128.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 38 | Storm Sewer | 1,440 | Feet | \$156.00 | \$60,713.51 | \$224,640.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 39 | Trench \& Backfill (drainage) | 72 | Cubic Yard | \$116.00 | \$2,257.30 | \$8,352.00 | Assume 6 catch basin relocations per intersection widening. 6 intersections widened. |
| 40 | Pavement Marking | 48,840 | Linear Foot | \$4.00 | \$52,800.00 | \$195,360.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor |
| 41 | Traffic Signal Improvement | 11 | Intersection | \$33,845.00 | \$100,620.27 | \$372,295.00 | Typical signal addition and wiring from various TSM, assume controller and cabinet replacement is not needed |
| 42 | Pole Relocation | 24 | Each | \$1,157.00 | \$7,504.86 | \$27,768.00 | 3 poles/approach being widened |
| 43 | Foundations | 24 | Each | \$1,157.00 | \$7,504.86 | \$27,768.00 | 3 foundations/approach being widened |
| 44 | Remove Existing Pole \& Foundation | 24 | Each | \$1,157.00 | \$7,504.86 | \$27,768.00 | 3 poles + foundations/approach being widened |
| 45 | Cable | 4,000 | Linear Foot | \$7.00 | \$7,567.57 | \$28,000.00 | 500'/approach being widened, assume NO. 143 C |
| 46 | Conduit | 4,000 | Linear Foot | \$13.00 | \$14,054.05 | \$52,000.00 | 500'/approach being widened, assume $2^{\prime}$ conduit |
| 47 | Trench \& Backfill (lighting) | 4,000 | Feet | \$19.00 | \$20,540.54 | \$76,000.00 | 500'/approach being widened |
| 48 | Miscellaneous | 8 | Each | \$5,000.00 | \$10,810.81 | \$40,000.00 | \$5000/approach being widened |
| 49 | Structures to be Adjusted | 4 | Each | \$1,100.00 | \$1,189.19 | \$4,400.00 |  |
| 50 | Section 4: 129th - 154th Street | 3.46 | miles |  | \$218,588.74 | \$756,317.03 |  |
| 51 | Overhead Signs | 30.00 | Each | \$6,940.00 | \$60,173.41 | \$208,200.00 |  |
| 52 | Signs | 10.00 | Each | \$515.00 | \$1,488.44 | \$5,150.00 |  |
| 53 | Structures to be Adjusted | 180 | Each | \$1,100.00 | \$57,225.43 | \$198,000.00 | assume 5 per block - 36 blocks |
| 54 | Curb and Gutter Removal | 1,250 | Feet | \$11.00 | \$3,973.99 | \$13,750.00 | assume $50 \mathrm{ft} / \mathrm{block} \times 36$ blocks |
| 55 | Concrete Curb and Gutter Installation | 1,250 | Feet | \$16.00 | \$5,780.35 | \$20,000.00 |  |
| 56 | Pavement Marking | 73,075 | Linear Foot | \$4.00 | \$84,480.00 | \$292,300.80 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor |
| 57 | PCC Sidewalk (8") | 2,365 | Square Feet | \$8.00 | \$5,467.12 | \$18,916.23 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 58 | Section 5: 79th - 154th Street | 9.81 | miles |  | \$1,796,794.50 | \$17,626,554.00 |  |
| 59 | Pace Pulse Station | 28 | Each | \$437,066.00 | \$1,247,487.05 | \$12,237,848.00 |  |
| 60 | CTA Station | 8 | Each | \$125,071.00 | \$101,994.70 | \$1,000,568.00 |  |
| 61 | CTA/PACE Terminal Station |  | Each | \$62,872.00 | \$19,226.91 | \$188,616.00 |  |


| 62 | Upgrades to CTA 79th Bus Turnaround | 1 | Lsum | \$3,861,072.00 | \$393,585.32 | \$3,861,072.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 63 | Trafic Signal Improvement | 10 | Each | \$33,845.00 | \$34,500.51 | \$338,450.00 | 10 locations to be determined |
| 64 | Section 6: 79th Street | 1.0 | miles |  | \$418,463.11 | \$225,613.00 |  |
| 65 | Overhead Signs | 6 | Each | \$6,940.00 | \$219,157.89 | \$41,640.00 | Bus lane from Halsted St - Lowe Ave (3 blocks), approximately 1000' (. 19 miles) |
| 66 | Pavement Marking | 1,980 | Linear Foot | \$4.00 | \$41,684.21 | \$7,920.00 | Assume a double yellow line along section containing bus lane |
| 67 | Bus Pads | 160 | Square Yard | \$128.00 | \$2,048.00 | \$20,480.00 | 2 stations on 79 th. 1 bus pad/station. 80 sq. yd/bus pad |
| 68 | Bus Pads (local stops) | 880 | Square Yard | \$128.00 | \$112,640.00 | \$112,640.00 | 11 local stops, 80 sq. yd/bus pad |
| 69 | PCC Sidewalk (8") | 1,136 | Square Feet | \$8.00 | \$9,088.00 | \$9,088.00 | 3 stations on 79th. Assume 192 sqft/station plus 560 SF of sidewalk for bus stopping at 79 th and Perry before entering turnaround |
| 70 | Trafic Signal Improvement | 1 | Intersection | \$33,845.00 | \$33,845.00 | \$33,845.00 | Vincennes Ave |
| 71 | Section 7: 95th Street | 1.0 | miles |  | \$216,517.12 | \$216,517.12 |  |
| 72 | Bus Pads (local stops) | 1,120 | Square Yard | \$128.00 | \$143,360.00 | \$143,360.00 | 14 local stops, 80 sq. yd/bus pad |
| 73 | PCC Sidewalk (8") | 683 | Square Feet | \$8.00 | \$5,467.12 | \$5,467.12 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 74 | Trafic Signal Improvement | 2 | Intersection | \$33,845.00 | \$67,690.00 | \$67,690.00 | Parnell Ave and Wentworth Ave |
| SUBTOTAL |  |  |  |  | \$1,931,250 | \$22,808,059 |  |
| PRELIMINARY ENGINEERING 7\% OF SUBTOTAL |  |  |  |  | \$135,187 | \$1,596,564 |  |
| FINAL DESIGN $6 \%$ OF SUBTOTAL |  |  |  |  | \$115,875 | \$1,368,484 |  |
| PROJECT MANAGEMENT $10 \%$ OF SUBTOTAL |  |  |  |  | \$193,125 | \$2,280,806 |  |
| CONSTRUCTION MANAGEMENT $9 \%$ OF SUBTOTAL |  |  |  |  | \$173,812 | \$2,052,725 |  |
| INSURANCE AND PERMIT COSTS 2\% OF SUBTOTAL |  |  |  |  | \$38,625 | \$456,161 |  |
| SURVEY COSTS 3\% OF SUBTOTAL |  |  |  |  | \$57,937 | \$684,242 |  |
| AGENCY STAFF $5 \%$ OF SUBTOTAL |  |  |  |  | \$96,562 | \$1,140,403 |  |
| CONTINGENCY 35\% OF SUBTOTAL |  |  |  |  | \$675,937 | \$7,982,821 |  |
| TOTAL |  |  |  |  | \$3,418,312 | \$40,370,265 | \$3,418,312 |

NOTES AND ASSUMPTIONS
Limit of construction is assumed to span approximately 10 miles from the center of 79th Street to the Center of 154th Street.
The unit price for items in Line Nos. 2-5, 9, 12-14, 18, 20, 23-26, 30, and 40 are based on IDOT bid prices (2015)
The unit price for items in Line Nos. 6-7, 15-16, $27-28$ are based on Belmont Ave. NTP - Reference Division $90 \%$ Cost Estimate (proi. 3112)
The unit prices for items in Line Nos. 8, 17, 29, 31, 33-36, 48-49 are based on the JBFRT Summary of Quantities (proj. 3106)
The unit prices for items in Line Nos. 37 \& 52 are based on TCRP Report 118.

| South Halsted Bus Corridor Enhancement Project - Alternative 3 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line No. | Cost Category | Quantity | Units | Unit Cost | Cost/mile | Total Cost | Remarks |
| 1 | Section 1: 79th - 98th Street | 2.40 | miles |  | \$549,088.72 | \$1,317,812.92 |  |
| 2 | Signs | 852 | Each | \$515.00 | \$182,825.00 | \$438,780.00 |  |
| 3 | Median Removal | 217 | Square Yard | \$51.00 | \$4,604.17 | \$11,050.00 |  |
| 4 | Curb and Gutter Removal | 1,236 | Feet | \$11.00 | \$5,665.00 | \$13,596.00 |  |
| 5 | 6" Sub base (Median) | 217 | Square Yard | \$14.00 | \$1,263.89 | \$3,033.33 |  |
| 6 | 10" PCC (Median) | 217 | Square Yard | \$113.00 | \$10,201.39 | \$24,483.33 |  |
| 7 | HMA (Median) | 24 | Tons | \$226.00 | \$2,285.11 | \$5,484.27 |  |
| 8 | Concrete Curb and Gutter Installation | 1,236 | Feet | \$16.00 | \$8,240.00 | \$19,776.00 |  |
| 9 | Structures to be Adjusted | 3 | Each | \$1,100.00 | \$1,375.00 | \$3,300.00 |  |
| 10 | Bus Pads | 683 | Square Yard | \$128.00 | \$36,447.46 | \$87,473.90 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. 1 bus pad/station. 80 sq. yd/bus pad |
| 11 | Bus Pads (local stops) | 2,320 | Square Yard | \$128.00 | \$123,733.33 | \$296,960.00 | 29 local stops, 80 sq. yd/bus pad |
| 12 | PCC Sidewalk (8") | 1,640 | Square Feet | \$8.00 | \$5,467.12 | \$13,121.08 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 13 | Detectable Tile | 640 | Square Feet | \$58.00 | \$15,466.67 | \$37,120.00 | 8. Assume 80 sqft/station |
| 14 | Pavement Marking | 31,680 | Linear Foot | \$4.00 | \$52,800.00 | \$126,720.00 | Assume 2 skip dash ( 0.25 length ) and 2 solid yellow lines along entire corridor |
| 15 | Traffic Signal Improvement | 7 | Intersection | \$33,845.00 | \$98,714.58 | \$236,915.00 | Typical signal addition and wiring from various TSM, assume controller and cabinet replacement is not needed |
| 16 | Section 2: 98th - 100th Street | 0.25 | miles |  | \$104,907.12 | \$56,946.78 |  |
| 17 | Bus Pads (local stops) | 240 | Square Yard | \$128.00 | \$122,880.00 | \$30,720.00 | 3 local stops, 80 sq. yd/bus pads |
| 18 | PCC Sidewalk (8") | 171 | Square Feet | \$8.00 | \$5,467.12 | \$1,366.78 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 19 | Pavement Marking | 5,940 | Linear Foot | \$4.00 | \$95,040.00 | \$23,760.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor and 2 solid white lines |
| 20 | Structures to be Adjusted | 1 | Each | \$1,100.00 | \$4,400.00 | \$1,100.00 |  |
| 21 | Section 3: 100th - 129th Street | 3.70 | miles |  | \$2,745,602.85 | \$10,271,370.56 |  |
| 22 | Bus Pads (local stops) | 880 | Square Yard | \$128.00 | \$30,443.24 | \$112,640.00 | 11 local stops 80 sq. yd/bus pad |
| 23 | Overhead Signs | 44 | Each | \$6,940.00 | \$82,529.73 | \$305,360.00 |  |
| 24 | Signs | 22 | Each | \$515.00 | \$3,062.16 | \$11,330.00 |  |
| 25 | Pavement Removal (Median) | 10,938 | Square Yard | \$20.00 | \$59,123.12 | \$218,755.56 |  |
| 26 | Median Removal | 6,578 | Square Yard | \$51.00 | \$90,674.32 | \$335,495.00 | \$2,776,046.10 |
| 27 | Curb and Gutter Removal | 63,930 | Feet | \$11.00 | \$190,062.16 | \$703,230.00 |  |
| 28 | Sidewalk Removal | 30,925 | Square Feet | \$3.00 | \$25,074.32 | \$92,775.00 |  |
| 29 | 6" Sub base (Median) | 19,783 | Square Yard | \$14.00 | \$74,855.86 | \$276,966.67 |  |
| 30 | 10" PCC (Median) | 19,783 | Square Yard | \$113.00 | \$604,193.69 | \$2,235,516.67 |  |
| 31 | HMA (Median) | 5,539 | Tons | \$226.00 | \$338,348.47 | \$1,251,889.33 |  |
| 32 | Concrete Curb and Gutter Installation | 63,930 | Feet | \$16.00 | \$276,454.05 | \$1,022,880.00 |  |
| 33 | PCC Sidewalk | 30,925 | Square Feet | \$6.00 | \$50,148.65 | \$185,550.00 |  |
| 34 | PCC Sidewalk (8") | 2,529 | Square Feet | \$8.00 | \$5,467.12 | \$20,228.34 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 35 | Catch Basin Removal | 162 | Each | \$451.00 | \$19,746.49 | \$73,062.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
| 36 | Storm Sewer Removal | 6,480 | Feet | \$28.00 | \$49,037.84 | \$181,440.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
| 37 | Catch Basin | 162 | Each | \$4,948.00 | \$216,642.16 | \$801,576.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
| 38 | Storm Sewer | 6,480 | Feet | \$156.00 | \$273,210.81 | \$1,010,880.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
| 39 | Trench \& Backfill (drainage) | 324 | Cubic Yard | \$116.00 | \$10,157.84 | \$37,584.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
| 40 | Pavement Marking | 87,912 | Linear Foot | \$4.00 | \$95,040.00 | \$351,648.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor and 2 solid white lines |
| 41 | Pole Relocation | 84 | Each | \$1,157.00 | \$26,267.03 | \$97,188.00 | 3 poles/approach being widened |
| 42 | Foundations | 84 | Each | \$1,157.00 | \$26,267.03 | \$97,188.00 | 3 foundations/approach being widened |
| 43 | Remove Existing Pole \& Foundation | 84 | Each | \$1,157.00 | \$26,267.03 | \$97,188.00 | 3 poles + foundations/approach being widened |
| 44 | Cable | 14,000 | Linear Foot | \$7.00 | \$26,486.49 | \$98,000.00 | 500 'approach being widened, assume NO. 143 C |
| 45 | Conduit | 14,000 | Linear Foot | \$13.00 | \$49,189.19 | \$182,000.00 | 500'/approach being widened, assume 2' conduit |
| 46 | Trench \& Backfill (lighting) | 14,000 | Feet | \$19.00 | \$71,891.89 | \$266,000.00 | 500'/approach being widened |
| 47 | Miscellaneous | 8 | Each | \$5,000.00 | \$10,810.81 | \$40,000.00 | \$5000/approach being widened |
| 48 | Structures to be Adjusted | 150 | Each | \$1,100.00 | \$44,594.59 | \$165,000.00 | 5 per block for 30 blocks |
| 49 | Section 4: 129th - 154th Street | 3.46 | miles |  | \$218,588.74 | \$756,317.03 |  |
| 50 | Overhead Signs | 30 | Each | \$6,940.00 | \$60,173.41 | \$208,200.00 |  |
| 51 | Signs | 10 | Each | \$515.00 | \$1,488.44 | \$5,150.00 |  |
| 52 | Structures to be Adjusted | 180 | Each | \$1,100.00 | \$57,225.43 | \$198,000.00 | assume 5 per block - 36 blocks |
| 53 | Curb and Gutter Removal | 1,250 | Feet | \$11.00 | \$3,973.99 | \$13,750.00 | assume 50 ft block $\times 36$ blocks |
| 54 | Concrete Curb and Gutter Installation | 1,250 | Feet | \$16.00 | \$5,780.35 | \$20,000.00 |  |
| 55 | Pavement Marking | 73,075 | Linear Foot | \$4.00 | \$84,480.00 | \$292,300.80 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor |
| 56 | PCC Sidewalk (8") | 2,365 | Square Feet | \$8.00 | \$5,467.12 | \$18,916.23 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume $192 \mathrm{sqft} /$ station |
| 57 | Section 5: 79th - 154th Street | 9.81 | miles |  | \$1,796,794.50 | \$17,626,554.00 |  |
| 58 | Pace Pulse Station | 28 | Each | \$437,066.00 | \$1,247,487.05 | \$12,237,848.00 | Bus lane from Halsted St - Lowe Ave (3 blocks), approximately 1000' (. 19 miles) |
| 59 | CTA Station | 8 | Each | \$125,071.00 | \$101,994.70 | \$1,000,568.00 | Assume a double yellow line along section containing bus lane |
| 60 | CTA/PACE Terminal Station | 3 | Each | \$62,872.00 | \$19,226.91 | \$188,616.00 | Bus lane from Halsted St - Lowe Ave (3 blocks), approximately 1000' (. 19 miles) |


| 61 | Upgrades to CTA 79th Bus Turnaround | 1 | Lsum | \$3,861,072.00 | \$393,585.32 | \$3,861,072.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 62 | Trafic Signal Improvement | 10 | Each | \$33,845.00 | \$34,500.51 | \$338,450.00 | 10 locations to be determined |
| 63 | Section 6: 79th Street | 1.0 | miles |  |  | \$225,613.00 |  |
| 64 | Overhead Signs | 6 | Each | \$6,940.00 | \$219,157.89 | \$41,640.00 | Bus lane from Halsted St - Lowe Ave (3 blocks), approximately 1000' (. 19 miles) |
| 65 | Pavement Marking | 1,980 | Linear Foot | \$4.00 | \$41,684.21 | \$7,920.00 | Assume a double yellow line along section containing bus lane |
| 66 | Bus Pads (local stops) | 880 | Square Yard | \$128.00 | \$112,640.00 | \$112,640.00 | 11 local stops 80 sq. yd/bus pad |
| 67 | Bus Pads | 160 | Square Yard | \$128.00 | \$20,480.00 | \$20,480.00 | 2 stations on 79th. 1 bus pad/station. 80 sq. yd/bus pad |
| 68 | PCC Sidewalk (8") | 1,136 | Square Feet | \$8.00 | \$9,088.00 | \$9,088.00 | 3 stations on 79th Assume 192 sqft/station plus 560 SF of sidewalk added at 79th and Perry for bus stopping before entering turnaround |
| 69 | Trafic Signal Improvement | 1 | Intersection | \$33,845.00 | \$33,845.00 | \$33,845.00 | Vincennes Ave |
| 70 | Section 7: 95th Street | 1.0 | miles |  | \$109,604.58 | \$109,604.58 |  |
| 71 | Bus Pads | 285 | Square Yard | \$128.00 | \$36,447.46 | \$36,447.46 | 42 stations/ $/ 11.8$ miles of project corridor $=3.56$ stations/mile. 1 bus pad/station. 80 sq . yd/bus pad |
| 72 | PCC Sidewalk (8") | 683 | Square Feet | \$8.00 | \$5,467.12 | \$5,467.12 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume 192 sqft/station |
| 73 | Trafic Signal Improvement | 2 | Intersection | \$33,845.00 | \$67,690.00 | \$67,690.00 | Parnell Ave and Wentworth Ave |
| SUBTOTAL |  |  |  |  | \$2,571,060 | \$30,364,219 |  |
| PRELIMINARY ENGINEERING 7\% OF SUBTOTAL |  |  |  |  | \$179,974 | \$2,125,495 |  |
| FINAL DESIGN $6 \%$ OF SUBTOTAL |  |  |  |  | \$154,264 | \$1,821,853 |  |
| PROJECT MANAGEMENT $10 \%$ OF SUBTOTAL |  |  |  |  | \$257,106 | \$3,036,422 |  |
| CONSTRUCTION MANAGEMENT 9\% OF SUBTOTAL |  |  |  |  | \$231,395 | \$2,732,780 |  |
| INSURANCE AND PERMIT COSTS 2\% OF SUBTOTAL |  |  |  |  | \$51,421 | \$607,284 |  |
| SURVEY COSTS $3 \%$ OF SUBTOTAL |  |  |  |  | \$77,132 | \$910,927 |  |
| AGENCY STAFF $5 \%$ OF SUBTOTAL |  |  |  |  | \$128,553 | \$1,518,211 |  |
| CONTINGENCY 35\% OF SUBTOTAL |  |  |  |  | \$899,871 | \$10,627,477 |  |
| TOTAL |  |  |  |  | \$4,550,776 | \$53,744,667 | \$4,550,776 |

NOTES AND ASSUMPTIONS
Limit of construction is assumed to span approximately 10 miles from the center of 79th Street to the Center of 154th Street.
The unit price for items in Line Nos. $2-5,9,12-14,18,20,23-26,30$, and 40 are based on IDOT bid prices (2015)
(20) (proj. 3112)

The unit prices for items in Line Nos. 8, 17, 29, 31, 33-36, 48-49 are based on the JBFRT Summary of Quantities (proj. 3106)

| Section | Description | Unit | Unit Price | Quantity |  | Cost |  | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bus Lane - Parking Lane Reduced (79th St) | Overhead Signs | EACH | \$ 6,940.00 | 6 | \$ | 41,640.00 | Bus lane from Halsted St - Lowe three intersections not signalized | ), approximately |
|  | Pavement Marking | LNFT | \$ 4.00 | 1,980 | \$ | 7,920.00 | Assume a double yellow line alon | ntaining bus lane |
|  |  |  |  |  | \$ | 49,560.00 | TOTAL COST OF SECTION |  |
|  |  |  |  |  | \$ 260,842.11 COST OF SECTION PER MILE |  |  |  |



| Section | Description | Unit | Unit Price | Quantity |  | Cost | Assumptions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Overhead Signs | EACH | \$6,940.00 | 44 | \$ | 305,360.00 |  |
|  | Signs | EACH | \$ 515.00 | 22 | \$ | 11,330.00 |  |
|  | Pavement Removal (Median) | SQYD | \$ 20.00 | 10938 | \$ | 218,755.56 |  |
|  | Median Removal | SQYD | \$ 51.00 | 6578 | \$ | 335,495.00 |  |
|  | Curb and Gutter Removal | FT | \$ 11.00 | 63930 | \$ | 703,230.00 |  |
|  | Sidewalk Removal | SQFT | \$ 3.00 | 30925 | \$ | 92,775.00 |  |
|  | 6 ' Sub base (Median) | SQYD | \$ 14.00 | 19783 | \$ | 276,966.67 |  |
|  | 10" PCC (Median) | SQYD | \$ 113.00 | 19783 | \$ | 2,235,516.67 |  |
|  | HMA (Median) | TON | \$ 226.00 | 5539 | \$ | 1,251,889.33 |  |
|  | Concrete Curb and Gutter Installation | FT | \$ 16.00 | 63930 | \$ | 1,022,880.00 |  |
|  | PCC Sidewalk | SQFT | \$ 6.00 | 30925 | \$ | 185,550.00 |  |
|  | PCC Sidewalk (8") | SQFT | \$ 8.00 | 2529 | \$ | 20,228.34 | 42 stations/11.8 miles of project corridor $=3.56$ stations/mile. Assume $192 \mathrm{sqft} /$ station |
| Bus Lane - Parking Lanes | Catch Basin Removal | EACH | \$ 451.00 | 162 | \$ | 73,062.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
| Reduced (100th to 129th) | Storm Sewer Removal | FT | \$ 28.00 | 6480 | \$ | 181,440.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
|  | Catch Basin | EACH | \$ 4,948.00 | 162 | \$ | 801,576.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
|  | Storm Sewer | FT | \$ 156.00 | 6480 | \$ | 1,010,880.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
|  | Trench \& Backfill (drainage) | CUYD | \$ 116.00 | 324 | \$ | 37,584.00 | Assume 6 catch basin relocations per intersection widening. 27 intersections widened. |
|  | Pavement Marking | LNFT | \$ 4.00 | 87912 | \$ | 351,648.00 | Assume 2 skip dash ( 0.25 length) and 2 solid yellow lines along entire corridor and 2 solid white lines |
|  | Pole Relocation | EACH | \$ 1,157.00 | 84 | \$ | 97,188.00 | 3 poles/approach being widened |
|  | Foundations | EACH | \$1,157.00 | 84 | \$ | 97,188.00 | 3 foundations/approach being widened |
|  | Remove Existing Pole \& Foundation | EACH | \$ 1,157.00 | 84 | \$ | 97,188.00 | 3 poles+foundations/approach being widened |
|  | Cable | LNFT | \$ 7.00 | 14000 | \$ | 98,000.00 | 500'/approach being widened, assume NO. 14 3C |
|  | Conduit | LNFT | \$ 13.00 | 14000 | \$ | 182,000.00 | 500'/approach being widened, assume 2' conduit |
|  | Trench \& Backfill (lighting) | FT | \$ 19.00 | 14000 | \$ | 266,000.00 | 500'/approach being widened |
|  | Miscellaneous | EACH | \$ 5,000.00 | 8 | \$ | 40,000.00 | \$5000/approach being widened |
|  | Structures to be Adjusted | EACH | \$ 1,100.00 | 150 | \$ | 165,000.00 | 5 per block for 30 blocks |
|  |  |  |  |  |  |  |  |
| 3.7 MILES IN SECTION |  |  |  |  |  |  | MILES IN SECTION cost of section per mile |




| ITEM |  | COST | YEAR | ESCALATION YEAR | YEARLY ESCALATION | ESCALATION YEAR COST | SOURCE | REMARK |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Signs | \$ | 445.00 | 2016 | 2023 | 2.10\% | \$ 515.00 | 2016 Grand Ave Project |  |
| Pavement Removal (Median) | \$ | 18.00 | 2017 | 2023 | 2.03\% | \$ 20.00 | 60X95 |  |
| Median Removal | \$ | 45.00 | 2017 | 2023 | 2.03\% | \$ 51.00 | 61E14 |  |
| Planter Median Removal | \$ | 67.00 | 2017 | 2023 | 2.03\% | \$ 76.00 | \$45+\$22 (1/3)earth excavation (\$67/ cy 60X95) |  |
| Curb and Gutter Removal | \$ | 10.00 | 2017 | 2023 | 2.03\% | \$ 11.00 | 60X95 |  |
| Sidewalk Removal | \$ | 2.25 | 2017 | 2023 | 2.03\% | \$ 3.00 | 60X95 |  |
| 6" Sub base (Median) | \$ | 12.00 | 2017 | 2023 | 2.03\% | \$ 14.00 | 74664 |  |
| 10" PCC (Median) | \$ | 100.00 | 2017 | 2023 | 2.03\% | \$ 113.00 | 78392 |  |
| HMA (Median) | \$ | 200.55 | 2017 | 2023 | 2.03\% | \$ 226.00 | 74664 SC/ 61e14 | Levelling binder 2.5" surface 2.5 " $+5 \%$ prime coat |
| Concrete Curb and Gutter Installation | \$ | 14.00 | 2017 | 2023 | 2.03\% | \$ 16.00 | 61D16 |  |
| PCC Sidewalk | \$ | 5.50 | 2017 | 2023 | 2.03\% | \$ 6.00 | 60V57 |  |
| Bus Pads (local stops) | \$ | 110.40 | 2016 | 2023 | 2.10\% | \$ 128.00 | 2016 Grand Ave Project (80 HECC) +12 subbase +20\% for dowel bars |  |
| PCC Sidewalk (8") | \$ | 7.00 | 2016 | 2023 | 2.10\% | \$ 8.00 | 61E07 |  |
| Catch Basin Removal | \$ | 400.00 | 2017 | 2023 | 2.03\% | \$ 451.00 | 60V57 |  |
| Storm Sewer Removal | \$ | 25.24 | 2017 | 2023 | 2.03\% | \$ 28.00 | 68084 |  |
| Catch Basin | \$ | 4,278.00 | 2016 | 2023 | 2.10\% | \$ 4,948.00 | 2016 Grand Ave Project |  |
| Storm Sewer | \$ | 135.00 | 2016 | 2023 | 2.10\% | \$ 156.00 | 2017 Grand Ave Project |  |
| Trench \& Backfill (drainage) | \$ | 100.00 | 2016 | 2023 | 2.10\% | \$ 116.00 | 87680 |  |
| Pavement Marking | \$ | 3.50 | 2017 | 2023 | 2.03\% | \$ 4.00 | 46471 |  |
| Traffic Signal Improvement | \$ | 30,000.00 | 2017 | 2023 | 2.03\% | \$ 33,845.00 | Past DEO projects |  |
| Pole Relocation | \$ | 1,000.00 | 2016 | 2023 | 2.10\% | \$ 1,157.00 | DEO |  |
| Foundations | \$ | 1,000.00 | 2016 | 2023 | 2.10\% | \$ 1,157.00 | DEO |  |
| Remove Existing Pole \& Foundation | \$ | 1,000.00 | 2016 | 2023 | 2.10\% | \$ 1,157.00 | DEO |  |
| Cable | \$ | 6.21 | 2016 | 2023 | 2.10\% | \$ 7.00 | DEO |  |
| Conduit | \$ | 11.38 | 2016 | 2023 | 2.10\% | \$ 13.00 | DEO |  |
| Trench \& Backfill (lighting) | \$ | 16.38 | 2016 | 2023 | 2.10\% | \$ 19.00 | DEO |  |
| Miscellaneous | \$ | 5,000.00 |  |  | 0.00\% | \$ 5,000.00 |  |  |
| Structures to be Adjusted | \$ | 975.00 | 2017 | 2023 | 2.03\% | \$ 1,100.00 | 60X95 |  |
| Pace Pulse Station | \$ | 393,929.00 | 2018 | 2023 | 2.10\% | \$ 437,066.00 |  |  |
| CTA Station | \$ | 112,727.00 | 2018 | 2023 | 2.10\% | \$ 125,071.00 |  |  |
| CTA/PACE Terminal Station | \$ | 56,667.00 | 2018 | 2023 | 2.10\% | \$ 62,872.00 |  |  |
| Upgrades to CTA 79th Bus Turnaround |  | ,480,000.00 | 2018 | 2023 | 2.10\% | \$ 3,861,072.00 |  |  |
| Bus Pads | \$ | 110.40 | 2016 | 2023 | 2.10\% | \$ 128.00 |  |  |
| Detectable Tile | \$ | 50.00 | 2016 | 2023 | 2.10\% | \$ 58.00 |  |  |
| Overhead Signs | \$ | 6,000.00 | 2016 | 2023 | 2.10\% | \$ 6,940.00 |  |  |
| Colorized Pavement Marking | \$ | 6.00 | 2016 | 2023 | 2.10\% | \$ 7.00 |  |  |
| Colorized HMA Pavement Installation | \$ | 150.00 | 2016 | 2023 | 2.10\% | \$ 173.00 |  |  |
| HMA Pavement Installation | \$ | 100.00 | 2016 | 2023 | 2.10\% | \$ 116.00 |  |  |


| Pavement Resurfacing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Category |  |  |  |  |  |  |  |  |  |  |  |  |  | Source |
|  | Line No. | Cost Category | Street | From | To | Width of Roadway(ft) | Length(tt) | Quan. | Units | Unit Cost | $\begin{array}{\|c\|c} \hline \text { Cost/t } \\ \text { mile } \end{array}$ | Total Cost | Remarks |  |
|  |  | HMA Surface Removal (2.25") | Halsted Street | 79th | 83rd | 49 | 2260 | 12304 | Square Yard | \$ 2.50 |  | \$ 30,761.11 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | Halsted Street | 83rd | 98th | 56 | 10000 | 62222 | Square Yard | 2.50 |  | \$ 155,555.56 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | Halsted Street | 98th | 100th | 77 | 1305 | 11165 | Square Yard | 2.50 |  | \$ 27,912.50 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | Halsted Street | 100th | 129th PL | 54 | 19655 | 117930 | Square Yard | 2.50 |  | \$ 294,825.00 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | Halsted Street | 129th PI | 145th | 48 | 9800 | 52267 | Square Yard | 2.50 |  | \$ 130,666.67 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | Halsted Street | 145th | 147th | 56 | 3300 | 20533 | Square Yard | 2.50 |  | 51,333.33 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | Halsted Street | 147th | 149th | 61 | 1330 | 9014 | Square Yard | 2.50 |  | \$ 22,536.11 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | Halsted Street | 149th | 154th | 48 | 3850 | 20533 | Square Yard | \$ 2.50 |  | \$ 51,333.33 |  | APIR09222017 IDOt bid tab |
|  |  | Leveling Binder (0.75") | Halsted Street | 79th | 154th |  |  | 12851 | Ton | \$ 100.00 |  | \$ 1,285,071.67 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface (1.5") | Halsted Street | 79th | 154th |  |  | 25701 | Ton | \$ 125.00 |  | \$ 3,212,679.17 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | 79th Street | Halsted Street | Wabash Avenue |  |  | 30358 | Square Yard | \$ 2.50 |  | \$ 75,895.83 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface Removal (2.25") | 95th Street | Halsted Street | State Street |  |  | 39368 | Square Yard | \$ 2.50 |  | \$ 98,420.28 |  | APIR09222017 IDOt bid tab |
|  |  | Leveling Binder (0.75") | 79th Street | Halsted Street | Wabash Avenue |  |  | 1275 | Ton | \$ 100.00 |  | \$ 127,505.00 |  | APIR09222017 IDOt bid tab |
|  |  | HMA Surface (1.5") | 95th Street | Halsted Street | State Street |  |  | 3307 | Ton | \$ 125.00 |  | \$ 413,365.17 |  | APIR09222017 IDOt bid tab |
|  |  |  |  |  |  |  |  |  |  |  | total | \$5,977,860.72 |  |  |


| Halsted |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Start | End | Block | Block Length (ft) | $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Median Length } \\ (\mathrm{tt}) \end{array} \\ \hline \end{array}$ |
| 79 | 80 | 79th to 80th | 665 | 0 |
| 80 | 81 | 80th to 81st | 665 | 0 |
| 81 | 82 | 81st to 82nd | 665 | 0 |
| 82 | 83 | 82nd to 83rd | 665 | 0 |
| 83 | 84 | 83rd to 84th | 665 | 0 |
| 84 | 85 | 84th to 85th | 665 | 0 |
| 85 | Vincennes | 85th to Vincennes | 875 | 0 |
| Vincennes | 87 | Vincennes to 87th | 450 | 285 |
| 87 | 88 | 87th to 88th | 640 | 365 |
| 88 | 89 | 88th to 89th | 640 | 420 |
| 89 | 90 | 89th to 90th | 640 | 490 |
| 90 | 91 | 90th to 91st | 740 | 320 |
| 91 | 92 | 91st to 92nd | 680 | 420 |
| 92 | 93 | 92nd to 93rd | 680 | 490 |
| 93 | 94 | 93rd to 94th | 680 | 390 |
| 94 | 95 | 94th to 95th | 625 | 325 |
| 95 | 96 | 95th to 96th | 715 | 485 |
| 96 | 97 | 96th to 97th | 655 | 685 |
| 97 | 98 St | 97th to 98th St | 650 | 330 |
| 98 St | 98 PI | 98th St to 98th PI | 310 | 145 |
| 98 PI | 99 | 98th Pl to 99th | 330 | 0 |
| 99 | 100 | 99th to 100th | 665 | 585 |
| 100 | 101 | 100th to 101st | 665 | 580 |
| 101 | 102 | 101st to 102nd | 665 | 585 |
| 102 | 103 | 102nd to 103rd | 665 | 590 |
| 103 | 104 | 103rd to 104th | 665 | 525 |
| 104 | 105 | 104th to 105th | 660 | 455 |
| 105 | 106 | 105th to 106th | 665 | 455 |
| 106 | 107 | 106th to 107th | 665 | 515 |
| 107 | 108 | 107th to 108th | 665 | 595 |
| 108 | 109 | 108th to 109th | 665 | 400 |
| 109 | 110 | 109th to 110th | 665 | 595 |
| 110 | 111 | 110th to 111th | 660 | 505 |
| 111 | 112 | 111th to 112th | 665 | 525 |
| 112 | 113 | 112th to 113th | 665 | 410 |
| 113 | 114 | 113th to 114th | 665 | 480 |
| 114 | 115 | 114th to 115th | 660 | 600 |
| 115 | 116 | 115th to 116th | 540 | 325 |
| 116 | 117 | 116th to 117th | 645 | 560 |
| 117 | 118 | 117th to 118th | 800 | 540 |
| 118 | 119 | 118th to 119th | 665 | 515 |
| 119 | 120 | 119th to 120th | 665 | 595 |
| 120 | RR Tracks | 120th to RR Tracks | 670 | 610 |
| RR Tracks | 122 | RR Tracks to 122nd | 660 | 600 |
| 122 | 123 | 122nd to 123rd | 665 | 580 |
| 123 | 124 | 123rd to 124th | 665 | 585 |
| 124 | 125 | 124th to 125th | 670 | 520 |
| 125 | 126 | 125th to 126th | 665 | 385 |
| 126 | 127 | 126th to 127th | 665 | 575 |
| 127 | Vermont | 127th to Vermont | 440 | 305 |
| Vermont | 128 | Vermont to 128th | 570 | 410 |
| 128 | 129 | 128th to 129th | 710 | 440 |
| 129 | 130 | 129th to 130th | $\downarrow$ | $\downarrow$ |
| 130 | 131 | 130th to 131st | $\downarrow$ | $\downarrow$ |
| 131 | 132 | 131st to 132nd | $\downarrow$ | $\downarrow$ |
| 132 | 133 | 132nd to 133th | $\downarrow$ | $\downarrow$ |
| 133 | 134 | 133th to 134th | 2440 | 595 |
| 134 | 135 | 134th to 135th | $\downarrow$ | $\downarrow$ |
| 135 | 136 | 135th to 136th | $\downarrow$ | $\downarrow$ |
| 136 | 137 | 136th to 137th | $\downarrow$ | $\downarrow$ |
| 137 | 138 | 137th to 138th | 2670 | 2560 |
| 138 | 139 | 138th to 139th | $\downarrow$ | $\downarrow$ |
| 139 | 140 | 139th to 140th | $\downarrow$ | $\downarrow$ |


| 79th |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Start | End | Block | Block Length (ft) | Median Length <br> (ft) |
| Halsted | Emerald | Halsted to Emerald | 330 | 0 |
| Emerald | Union | Emerald to Union | 330 | 0 |
| Union | Lowe | Union to Lowe | 330 | 0 |
| Lowe | Wallace | Lowe to Wallace | 170 | 0 |
| Wallace | Fielding | Wallace to Fielding | 280 | 0 |
| Fielding | Parnell | Fielding to Parnell | 215 | 0 |
| Parnell | Normal | Parnell to Normal | 33 | 0 |
| Normal | Eggleston | Normal to Eggleston | 330 | 0 |
| Eggleston | Vincennes | Eggleston to Vincennes | 350 | 0 |
| Vincennes | Harvard | Vincennes to Harvard | 310 | 0 |
| Harvard | Princeton | Harvard to Princeton | 330 | 0 |
| Princeton | Driveway | Princton to CTA Driveway | 215 | 0 |
| CTA Driveway | Yale | CTA Driveway to Yale | 115 | 0 |
| Yale | Wentworth | Yale to Wentworth | 330 | 0 |
| Wenworth | Lasalle | Wentworth to Lasalle | 325 | 0 |
| Lasalle | Perry | Lasalle to Perry | 330 | 0 |
| Perry | Lafayette | Perry to Lafayette | 330 |  |
| Lafayette | State | Lafayette to State | 330 | 0 |
|  |  | TOTAL (feet) | 5280 |  |
|  |  | TOTAL (miles) | 1.00 | 0.00 |


| 95th |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Start | End | Block | Block Length (tt) | $\begin{array}{\|c\|} \hline \text { Median Length } \\ (\mathrm{ft}) \end{array}$ |
| Halsted | Emerald | Halsted to Emerald | 330 | 0 |
| Emerald | Union | Emerald to Union | 330 | 65 |
| Union | Lowe | Union to Lowe | 330 | 65 |
| Lowe | Wallace | Lowe to Wallace | 330 | 210 |
| Wallace | Parnell | Wallace to Parnell | 330 | 265 |
| Parnell | Normal | Parnell to Normal | 330 | 265 |
| Normal | Eggleston | Normal to Eggleston | 330 | 265 |
| Eggleston | Harvard | Eggleston to Harvard | 645 | 490 |
| Harvard | Princeton | Harvard to Princeton | 330 | 220 |
| Princeton | Yale | Princeton to Yale | 330 | 265 |
| Yale | Wentworth | Yale to Wentworth | 330 | 210 |
| Wentworth | Lasalle | Wentworth to Lasalle | 330 | 210 |
| Lasalle | Perry | Lasalle to Perry | 330 | 265 |
| Perry | Lafayette | Perry to Lafayette | 330 | 0 |
| Lafayette | State | Lafayette to State | 330 | 255 |
|  |  | TOTAL (feet) | 5265 | 3450 |
|  |  | TOTAL (miles) | 1.00 | 0.65 |
|  |  |  |  |  |
| TOTAL PROJECT LENGTH (feet) |  |  |  | 62445 |
| TOTAL PROJECT LENGTH (miles) |  |  |  | 11.83 |


| 140 | 141 | 140th to 141st | $\downarrow$ | $\downarrow$ |
| :---: | :---: | :---: | :---: | :---: |
| 141 | 142 | 141st to 142nd | 2710 | 2590 |
| 142 | 143 | 142nd to 143th | 660 | 575 |
| 143 | 144 | 143th to 144th | 660 | 580 |
| 144 | 145 | 144th to 145th | 660 | 380 |
| 145 | 146 | 145th to 146th | 2640 | 0 |
| 146 | 147 | 146th to 147th | 660 | 480 |
| 147 | 148 | 147th to 148th | 660 | 575 |
| 148 | 149 | 148th to 149th | 670 | 0 |
| 149 | 150 | 149th to 150th | 760 | 0 |
| 150 | 151 | 150th to 151st | 800 | 0 |
| 151 | 152 | 151st to 152nd | 980 | 0 |
| 152 | 153 | 152nd to 153th | 980 | 0 |
| 153 | 154 | 153th to 154th | 330 | 0 |
|  |  | TOTAL (feet) | 51900 | 29430 |
|  |  | TOTAL (miles) | 9.83 | 5.57 |




|  | RR Tracks | 122 | RR Tracks to 122nd | 660 | 600 |  |  |  |  | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 |  |  | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 122 | 123 | 122nd to 123rd | 660 | 580 | 150 | 200 | Narrow Med. ${ }^{\text {3' }}$ | 3 | 450 | 600 |  | 0 | 1300 | 700 | 700 | 0 | Narrow Med. ${ }^{\prime}$ | 3 | 450 |
|  | 123 | 124 | 123rd to 124th | 660 | 585 |  | 201 | Narrow Med. $3^{\prime}$ | 3 | 0 | 603 |  | 0 | 1005 | 402 | 402 | 0 | Narrow Med. $3^{\prime}$ | 3 | 0 |
|  | 124 | 125 | 124th to 125th | 660 | 520 |  |  |  |  | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 |  |  | 0 |
|  | 125 | 126 | 125th to 126th | 660 | 385 |  |  | Narrow Med. 5', widen ${ }^{\prime}$ | 5 | 0 | 0 | 3 | 1980 | 0 | 0 | 0 | 0 | Narrow Med. 5', widen ${ }^{\prime}$ | 5 | 0 |
|  | 126 | 127 | 126th to 127th | 660 | 575 |  | 214 | Narrow Med. 2' | 2 | 0 | 428 |  | 0 | 856 | 428 | 428 | 0 | Narrow Med. 2' | 2 | 0 |
|  | 127 | Vermont | 127th to Vermont | 440 | 305 |  | 305 | Narrow Med. $3^{\prime \prime}$, widen $3^{\prime}$ | 3 | 0 | 915 | 3 | 1320 | 1525 | 610 | 610 | 0 | Narrow Med. ${ }^{\prime \prime}$, widen $3^{\prime}$ | 3 | 0 |
|  | Vermont | 128 | Vermont to 128th | 570 | 410 | 100 | 200 | Narrow Med. ${ }^{\prime}$ | 3 | 300 | 600 |  | 0 | 1200 | 600 | 600 | 0 | Narrow Med. ${ }^{\prime}$ | 3 | 300 |
|  | 128 | 129 | 128th to 129th | 710 | 440 |  |  |  |  | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 |  |  | 0 |
|  |  |  | TOTAL (feet) | 19550 | 15360 |  |  | SQFT SQYD |  | 1471 | 11001 |  | 6238 | 18625 | 8720 | $8221$ $913$ | $872$ | $\overline{\text { SQFT }}$ SQYD |  | 1471 163 |
|  | 129 | 130 | 129th to 130th | , | , |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 130 | 131 | 130th to 131st | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 131 | 132 | 131st to 132nd | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 132 | 133 | 132nd to 133th | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 133 | 134 | 133th to 134th | 2440 | 595 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 134 | 135 | 134th to 135th | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 135 | 136 | 135th to 136th | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 136 | 137 | 136th to 137th | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 137 | 138 | 137th to 138th | 2670 | 2560 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 138 | 139 | 138th to 139th | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 139 | 140 | 139th to 140th | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 140 | 141 | 140th to 141st | $\downarrow$ | $\downarrow$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 141 | 142 | 141st to 142nd | 2710 | 2590 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\stackrel{亠}{\mathrm{E}}$ | 142 | 143 | 142nd to 143th | 660 | 575 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 143 | 144 | 143th to 144th | 660 | 580 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 144 | 145 | 144th to 145th | 660 | 380 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 145 | 146 | 145th to 146th | 2640 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 146 | 147 | 146th to 147th | 660 | 480 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 147 | 148 | 147th to 148th | 660 | 575 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 148 | 149 | 148th to 149th | 660 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 149 | 150 | 149th to 150th | 760 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 150 | 151 | 150th to 151st | 800 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 151 | 152 | 151st to 152nd | 980 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 152 | 153 | 152nd to 153th | 980 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 153 | 154 | 153th to 154th | 330 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | TOTAL (feet) TOTAL (miles) | $\begin{array}{r} 18270 \\ 3.46 \end{array}$ | $\begin{array}{r} \hline 8335 \\ 1.58 \end{array}$ |  |  | SQFT <br> SQYD |  | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | $\begin{aligned} & \hline \text { SQFT } \\ & \text { SQYD } \end{aligned}$ |  | 0 |

* Alternative 1 proposal for segment 4 consists of just pavement markings for the length of the segment
** Alternatives 2 and 3 propose new bus lanes for segment 4 and will require complete roadway reconstruction for the length of the segment.

| ALTERNATIVE 2 |  |  |  |  |  |  | ALTERNATIVE 3 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Area of median removed | Widening | Area being widened | $\begin{array}{\|c} \text { Area of sub } \\ \text { base installed } \end{array}$ | Area of pavement removed | $\begin{aligned} & \hline \text { Length of } \\ & \text { curb and } \\ & \text { gutter } \\ & \text { removed } \end{aligned}$ | Area of sidewalk removed | Description | Width of median removed (ft) | Area of median removed | Widening | Area being widened | $\begin{array}{\|c} \text { Area of sub } \\ \text { base installed } \end{array}$ | Area of pavement removed | Length of curb and gutter removed | Area of sidewalk removed |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 1140 |  | 0 | 1140 |  | 570 |  | Narrow Med. 2' | 4 | 1140 |  | 0 | 1140 |  | 570 |  |
| 378 |  | 0 | 378 |  | 378 |  | Narrow Med. 2' | 2 | 378 |  | 0 | 378 |  | 378 |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 432 |  | 0 | 432 |  | 288 |  | Narrow Med. ${ }^{\prime}$ | 3 | 432 |  | 0 | 432 |  | 288 |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 1950 |  | 0 | 1950 | 0 | 1236 | 0 | SQFT |  | 1950 |  | 0 | 1950 | 0 | 1236 | 0 |
| 217 |  |  | 217 | 0 | 137 | 0 | SQYD |  | 217 |  |  | 217 | 0 | 137 | 0 |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 |  |  |  |  |  |  | 0 |  | 0 |  |  |  |  |
| 0 |  | 0 | 0 |  |  |  |  |  | 0 |  | 0 | 0 |  |  |  |
| 0 |  | 0 | 0 | 0 | 0 | 0 | SQFT |  | 0 |  | 0 | 0 | 0 | 0 | 0 |
| 0 |  |  | 0 | 0 | 0 | 0 | SQYD |  | 0 |  |  | 0 | 0 | 0 | 0 |
| 690 | 0 | 0 | 690 | 460 | 460 | 0 | Narrow med. ${ }^{*}$, widen 2' | 3 | 1740 | 2 | 1320 | 6700 | 3640 | 2480 | 1320 |
| 0 | 0 | 0 | 0 | 0 | 0 |  | Narrow med. *, widen $1^{\prime}$ |  | 0 | 1 | 660 | 4320 | 3660 | 2490 | 660 |
| 600 | 0 | 0 | 600 | 400 | 400 | 0 | Narrow med. ${ }^{*}$, widen $1^{\prime}$ | 3 | 1770 | 1 | 660 | 6110 | 3680 | 2500 | 660 |
| 0 | 2 | 298 | 596 | 298 | 149 | 298 |  |  |  |  |  |  | 1320 |  |  |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | Narrow med. ${ }^{*}$, widen intersection ${ }^{11}$ | 3 | 1365 | 1 | 660 | 5165 | 3140 | 2230 | 660 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | Narrow med. 2', widen intersection 2' | 2 | 910 | 2 | 1320 | 5370 | 3140 | 2230 | 1320 |
| 744 | 0 | 0 | 744 | 572 | 372 | 0 | Narrow med. *, widen ${ }^{1} / 3.5{ }^{\prime}$ | 3 | 1545 | 2 | 1320 | 6245 | 3380 | 2350 | 1320 |
| 892 | 0 | 0 | 892 | 596 | 446 | 0 | Narrow med. * | 3 | 1785 |  |  | 1785 | 3700 | 1190 |  |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | Narrow med. ${ }^{*}$, widen 2' | 3 | 1200 | 2 | 1320 | 5440 | 2920 | 2120 | 1320 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | Narrow med. *, widen 2' | 3 | 1785 | 2 | 1320 | 6805 | 3700 | 2510 | 1320 |
| 400 | 0 | 0 | 920 | 460 | 460 | 0 | Narrow med. *, widen 2'3' | 3 | 1515 | 2 | 1320 | 6175 | 3340 | 2330 | 1320 |
| 824 | 1 | 660 | 1702 | 748 | 748 | 130 | Narrow med. ${ }^{*}$, widen 2.5' | 3 | 1575 | 2 | 1320 | 6315 | 3420 | 2370 | 1320 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | Narrow med. *, widen $2^{\prime} / 2.5$ | 3 | 1230 | 2 | 1320 | 5510 | 2960 | 2140 | 1320 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | Narrow med. *, widen $2^{1 / 1} 1$ | 3 | 1440 | 2 | 1320 | 6000 | 3240 | 2280 | 1320 |
| 0 | 3 | 1980 | 740 | 296 | 296 | 444 | Narrow med. *, widen intersection 1.5' | 3 | 1800 | 2 | 1320 | 6840 | 3720 | 2520 | 1320 |
| 393 | 0 | 0 | 655 | 262 | 262 | 0 | Remove med., widen intersection 2 ' | 5 | 1625 | 2 | 1080 | 5085 | 2380 | 1730 | 1080 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | Narrow med. $5^{\prime}$, widen intersection $1^{\prime}$ | 5 | 2800 | 1 | 645 | 6975 | 3530 | 2410 | 645 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | Narrow med. ${ }^{*}$, widen intersection 1.5/3 | 3 | 1620 | 2 | 1600 | 6980 | 3760 | 2680 | 1600 |
| 600 | 0 | 0 | 1132 | 532 | 532 | 0 | Narrow med. *, widen intersection 1.5/2 | 3 | 1545 | 2 | 1330 | 6265 | 3390 | 2360 | 1330 |
| 1464 | 0 | 0 | 2196 | 732 | 732 | 0 | Narrow med. 8', widen intersection 2.5' | 8 | 4760 | 3 | 1980 | 10440 | 3700 | 2510 | 1980 |
| 1248 | 0 | 0 | 1872 | 624 | 624 | 0 | Narrow med. 4.5', widen intersection $1^{\prime} / 1.5^{\prime}$ | 5 | 3050 | 1 | 660 | 7470 | 3760 | 2540 | 660 |



