

Construction Project Briefing

July 13, 2016



Today's Presentation

- **95th Street Terminal Improvement Program**
- **Wilson Transfer Station, Track, and Structure Reconstruction**
- **O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)**
- **Lake Line – Laramie to Harlem – Tactical Ballasted Trackwork Project**



Project Title: 95th Terminal Improvement Program

Justification of Need:	The terminal is functionally obsolete and does not allow for optimal bus operations and pedestrian flow.
Priority of Project:	High
Total Project Budget:	\$280 M
Construction Contract Value:	Advance Package 1: \$ 2,482,588 Advance Package 2: \$24,697,210 Main Terminal Contract: \$180,000,000
Earned to Date:	Advance Package 1: 100% Advance Package 2: 95% Main Terminal Contract: 4%
Percent Change Orders to Construction Contract:	Advance Package 1: (0.3%) Advance Package 2: 7% Main Terminal Contract: 0%
Percent Time Used:	Advance Package 1: 100% Advance Package 2: 100% Main Terminal Contract: 20%
DBE:	Advance Package 1: Goal: 30% / Commitment: 35.19% / Current Attainment*: 37.26% Advance Package 2: Goal: 30% / Commitment: 30% / Current Attainment*: 35.98% Main Terminal Contract: Goal: 27% / Commitment: 27% Outreach events conducted: 8 *Attainment is based on progress payments and may vary over the life of the project
Funding Source:	Federal, State, Bond



Project Title: 95th Terminal Improvement Program

Estimated Start Date/Estimated Length of Project:	Advance Package 1: NTP Issued June 6, 2014 / 180 days Advance Package 2: NTP Issued July 24, 2014 / 661 days Main Terminal Contract: NTP Issued Nov 24, 2015 / 1118 days
AP1/AP2 Construction Manager/General Contractor:	Walsh / II in One JV
Main Terminal Contractor:	F.H. Paschen / Milhouse JV
Owners Representative:	Jacobs/SQN JV
Project Manager:	Katrina Denny (PM), Brittany Dyra (GM)

Detailed Overview of Scope:

The 95th Terminal Improvement Project will create new South and North terminal buildings at 95th on the Dan Ryan Red Line. The new terminal buildings will create a functional and efficient intermodal facility to enhance bus service and improve pedestrian safety. Scope includes the replacement and expansion of the terminal and platform and the addition of bus and pedestrian bridges. New administrative office space will be built and new bus bays will be provided around the terminal buildings.



Project Title: 95th Terminal Improvement Program

Impact on Customers:	Track closures and weekend station closures during construction. Temporary relocation of certain bus operations to nearby streets during construction phasing.
Benefit to System:	Improved customer circulation and safety by relieving congestion. Improved bus service and improved pedestrian safety.
Benefit to Community:	Improved pedestrian safety with new pedestrian bridge over 95 th Street, longer train platform extending to the new South Terminal Building.
Impact on Accessibility:	New south and north terminal buildings with improved accessible routes to buses.
Estimated # of Jobs Created:	3,120 (Direct, Indirect and Induced), 652 (Direct)
Customer Communication Need:	Requires periodic track closures and possible station closures with bus shuttle service. Bus Operations may be relocated to adjacent streets during certain phases of construction.

Comparable Projects:
<ul style="list-style-type: none"> Wilson Station



Project Title: 95th Terminal Improvement Program

Construction Progress

Phase	Description	Status
<p>Construction Advance Package 2: Dan Ryan Retaining Walls</p>	<ul style="list-style-type: none"> ▪ CTA issued Substantial Completion for Milestone 1 on April 27, 2016 ▪ CTA issued Substantial Completion for Milestone 2 on May 15, 2016 ▪ Punchlist work is ongoing 	Ongoing
<p>Design/ Pre-Construction Main Terminal Contract</p>	<ul style="list-style-type: none"> ▪ Design progression on Design Package 4: South Terminal and Design Package 5: North Terminal is ongoing ▪ Bid solicitation process is ongoing for various Trade Work Packages, such as the Dan Ryan Extended Lane Closure MOT, General Trades, Earthwork and Demolition, and Bridge Steel Procurement ▪ Concurrence of Award (COA) 1 for South Terminal Caissons was issued ▪ Construction to begin in 3rd Quarter 2016 	Ongoing

Delay Explanation:
N/A



Project Title: 95th Terminal Improvement Program



North and South Terminals – Aerial View of Entire Facility



Project Title: 95th Terminal Improvement Program



South Terminal Entrance on South Bus Bridge



Project Title: 95th Terminal Improvement Program



South Terminal Entrance from Expressway - Looking North



Project Title: 95th Terminal Improvement Program



North Terminal Entrance on North Bus Bridge



Project Title: 95th Terminal Improvement Program



South Terminal Interior - Looking North to 95th St.



Project Title: Wilson Transfer Station, Track & Structure Reconstruction

Justification of Need:	The Station is functionally obsolete and does not allow for optimal transit operations.
Priority of Project:	High
Total Project Budget:	\$206 M
Construction Contract Value:	\$ 152,370,000
Earned to Date:	42% (through May)
Percent Change Orders to Construction Contract:	(0.8 %)
Percent Time Used:	54%
DBE:	Goal: 25% / Commitment: 27.52% Outreach events conducted: 1
Funding Source:	Federal, State, Bond and TIF
Estimated Start Date/Estimated Length of Project:	NTP 7/25/14; Substantial Completion 1/10/18
Designer of Record:	HNTB
Construction Manager/General Contractor:	Arcadis/Walsh/II In One JV
Project Manager:	Pedro Hurtado (PM), John Titzer (GM)

Detailed Overview of Scope: The station will replace the badly deteriorated station that was built in 1923. The station will have multiple entrances/exits and will include the following features:

- Two (2) new 26 foot – 10 car concrete island platforms with full canopies.
- New main station located on the south side of Wilson Ave., new auxiliary entrance/exit at Sunnyside Ave. and a new auxiliary entrance/exit on the north side of Wilson.
- New elevators, escalators, lighting, signage, fare control, security cameras and art work.
- Replace old existing elevated track structure with new track structure to accommodate the new station platform and the necessary infrastructure to support the new track alignment.



Project Title: Wilson Transfer Station, Track & Structure Reconstruction

Impact on Customers:	There will be minimum impact to CTA customers
Benefit to System:	<ul style="list-style-type: none"> • New modern, more spacious and accessible stationhouse with three (3) entrances. • Upgraded track structure infrastructure and signals for more reliable service. • New transfer point between Red and Purple express rail lines.
Benefit to Community:	<ul style="list-style-type: none"> • Modern facility with new system upgrades. • Easy access entrances through three (3) entry points. • Bigger platforms that will accommodate higher capacity for passengers to avoid overcrowding. • Platform canopies to protect customers from elements. • New ADA accessible station.
Impact on Accessibility:	Station will be fully accessible upon completion.
Estimated # of Jobs Created:	560
Customer Communication Need:	<ul style="list-style-type: none"> • Construction activity notices will be provided to inform businesses and residents regarding temporary stations and construction impacts (noise, dust, street/alley impacts) throughout the project.

Comparable Projects:
<ul style="list-style-type: none"> • 95th Station – Red Line



Project Title: Wilson Transfer Station, Track & Structure Reconstruction

Construction Progress

Phase	Description	Status
Construction	<ul style="list-style-type: none"> • New track 2 concrete embankment retaining wall and concrete approach slab installation is completed. 	Completed
	<ul style="list-style-type: none"> • Stage II caisson installation are completed, 12 total. 	Completed
	<ul style="list-style-type: none"> • Stage II concrete pedestal foundations are completed 	Completed
	<ul style="list-style-type: none"> • Stage II temporary shoring installation to support old and new steel in process. 	Ongoing
	<ul style="list-style-type: none"> • Track 2 steel installation and detailing south of Wilson is on-going 	Ongoing
	<ul style="list-style-type: none"> • Rebar installation for new concrete track 2 deck (first pour) is being installed. 	Ongoing
	<ul style="list-style-type: none"> • New west escalator and elevator installation continues. 	Ongoing
	<ul style="list-style-type: none"> • New main stationhouse masonry installation is on-going 	Ongoing
	<ul style="list-style-type: none"> • Install track rails and ties at south and north ends of open track deck will start in late June. 	Planned

Delay Explanation:
N/A



Project Title: Wilson Transfer Station, Track & Structure Reconstruction



Early 2015 – Old Track 1 Concrete Structure



Project Title: Wilson Transfer Station, Track & Structure Reconstruction



Early 2016 – New Track 1 and Precast Platform



Project Title: Wilson Transfer Station, Track & Structure Reconstruction



March 2016 - New Polycarb Canopy – SB Platform



Project Title: Wilson Transfer Station, Track & Structure Reconstruction



Existing Northbound Platform



Project Title: Wilson Transfer Station, Track & Structure Reconstruction



March 2016 – New Southbound Platform (1st day of service)



Project Title: O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)

Justification of Need:	To return the stations to a state of good repair. The Addison station will be made accessible with the addition of a new elevator.
Priority of Project:	High
Total Project Budget:	\$43,000,000
Construction Contract Value:	\$25,564,645
Earned to Date:	36.24% (thru Invoice #12, thru end of May)
% Change Orders to Construction Contract:	0%
Percent Time Used to Date:	75% (thru end of May)
DBE:	Goal: 26% / Commitment: 26% Outreach events conducted: 1 (CTA) 3 (FH Paschen)
Funding Source:	Federal, State, Bond
Estimated Start Date/Estimated Length of Project:	Design NTP – April 23, 2015 Start of Construction (+/-187 days after NTP) – November, 2015 Substantial Completion (540 days after NTP) – October, 2016
Designer of Record:	Muller and Muller
Construction Manager/General Contractor:	Parsons Brinckerhoff (CM), / F.H. Paschen, S.N. Nielson (GC)
Project Manager:	Steven Mascheri (GM); Mario Battle (PM)

Detailed Overview of Scope:

The O'Hare Line- Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovation Project will upgrade five stations along the O'Hare Blue Line. The project goals are to improve reliability, increase capacity and reduce travel time from downtown to the O'Hare airport station. The Addison station will receive an additional upgrade of an elevator to add accessibility for people with disabilities. All stations will receive new platform edge and topping replacement. Platform furniture will be rehabilitated and replaced as needed. Light fixtures will be will be provided with new lamps & ballasts, in addition all five stations are to be painted.



Project Title: O’Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)

Impact on Customers:	<ul style="list-style-type: none"> • 146 maximum nightly single track occurrences. • 21 maximum weekend single track occurrences. Weekend station closures at Addison (4) and Montrose (2). • Partial platform closures (longitudinal). • Various station entrance closures at Irving Park, Cumberland, and Montrose.
Benefit to System:	Extensive renovations at all stations. Addison station will become ADA compliant.
Benefit to Community:	Improved reliability, safety and accessibility.
Impact on Accessibility:	Improves accessibility by providing elevator at Addison.
Estimated # of Jobs Created:	Approximately 75
Customer Communication Need:	Construction activity notices will be needed to alert customers, businesses and residents to weekend and night work occurrences. Extensive communication will be required for weekend closures and for extended partial platform closures.

Comparable Projects:
<ul style="list-style-type: none"> • Red Line South Dan Ryan station renovations.



Project Title: O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)

Construction Progress

Phase	Description	Status
Addison	<ul style="list-style-type: none"> • Platform Extension • Rehabilitation of Platform concrete • Installation of new staircase from stationhouse to platform level • Relocation of Customer Assistant Kiosk • Installation of new elevator 	Complete Complete Complete Ongoing thru October 2016
Montrose	<ul style="list-style-type: none"> • Rehabilitation of Platform concrete • Montrose painting and lighting 	Complete In Progress
Irving Park	<ul style="list-style-type: none"> • Rehabilitation of Platform concrete – To begin in July 	Planned

Delay Explanation:

N/A



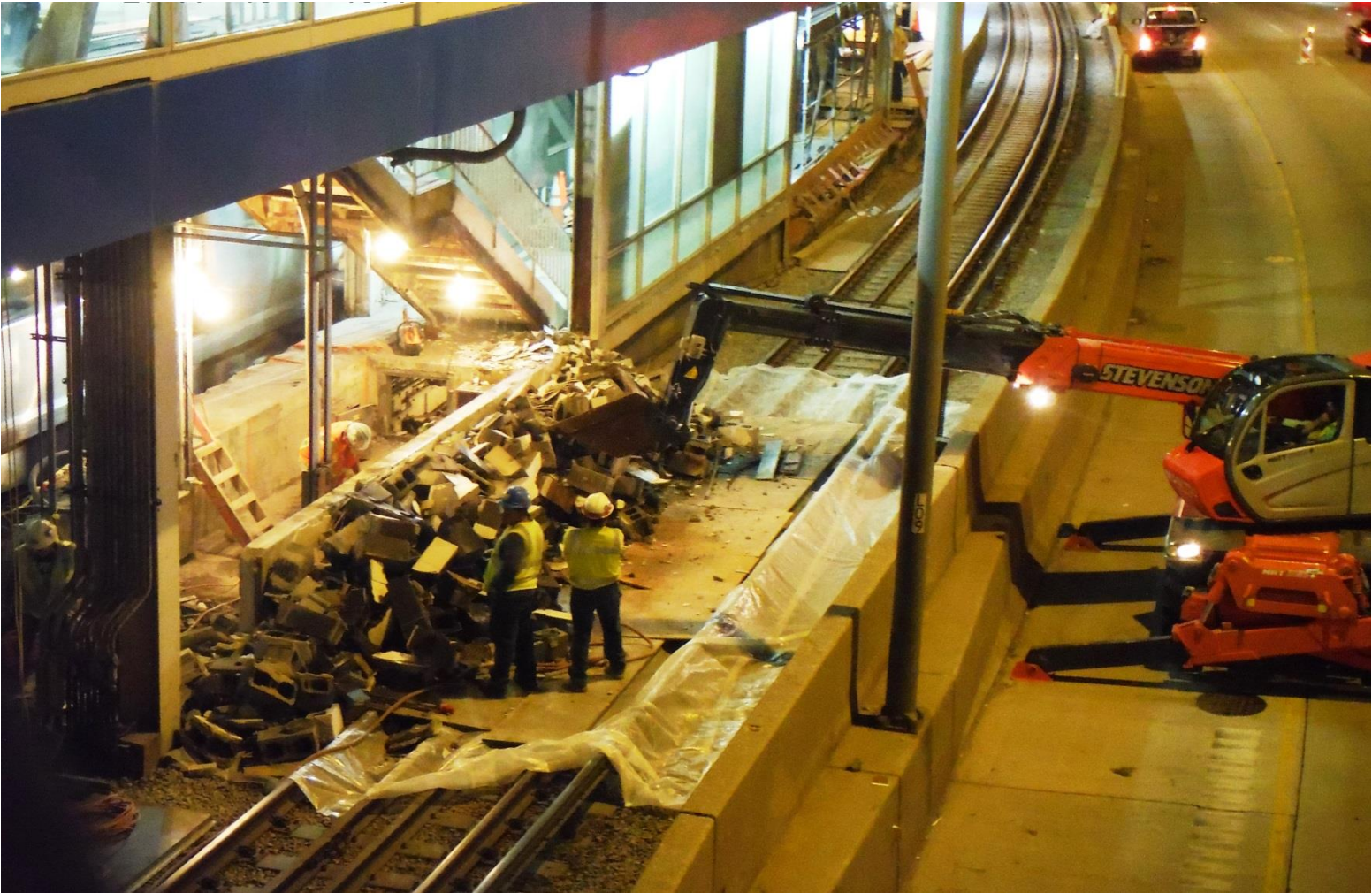
Project Title: O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)



Addison Installation of New Steel and Stair



Project Title: O'Hare Line – Addison, Irving Park, Montrose, Harlem and Cumberland Station Renovations (Your New Blue)



Addison Electrical Room Demolition / Prepping For Elevator Foundation



Project Title: Lake Line – Laramie to Harlem – Tactical Ballasted Trackwork Improvements

Justification of Need:	The last major renewal of these tracks occurred in the early-mid 1980's. Aside from the spot replacement of a few ties along this track, the majority of ties are reaching the end of their useful life.
Priority of Project:	High
Total Project Budget:	\$27,575,247
Construction Contract Value:	\$12,981,954
Earned to Date:	93%* (Contract is Substantially Complete)
% Change Orders to Construction Contract:	0%
DBE:	Goal: 25% / Commitment: 25.31% Outreach events conducted: 1
Percent Time Used to Date:	53%* (Contract is Substantially Complete)
Funding Source:	CTA Bonds
Estimated Start Date/Estimated Length of Project:	NTP – December 22, 2015 Substantial Completion (365 days after NTP) – December 21, 2016* *Substantial Completion Achieved in June 2016
Designer of Record:	CTA Engineering
Construction Manager/General Contractor:	STV (CM) / Kiewit Infrastructure (GC)
Project Manager:	Barney Gray (GM); Grace Ohs (PM)

Detailed Overview of Scope:

- Replacement of timber ties, plates and fasteners. 100% of ties on Track 1 and approximately 75% of ties on Track 2.
- Restoration of track alignment, profile and cross-leveling.
- Ballast removal, grading, replacement, compaction and dressing.
- Replacement of contact rail chairs.
- Rail transposition, welding of joints, and rail grinding.



Project Title: Lake Line – Laramie to Harlem – Tactical Ballasted Trackwork Improvements

Impact on Customers:	There will be some noise while work is being performed. Weekend Line Cuts from Laramie to Harlem Station. Bus Shuttle will operate between closed stations.
Benefit to System:	Reduced maintenance cost and slow zone mitigation.
Benefit to Community:	Improved reliability, smoother ride, and prevention of future slow zones.
Impact on Accessibility:	None.
Estimated # of Jobs Created:	40
Customer Communication Need:	The Village of Oak Park and City of Chicago Aldermen have been notified. Construction Activity Notices will be distributed to alert businesses and residents.

Comparable Projects:	
	<ul style="list-style-type: none"> • NA



Project Title: Lake Line – Laramie to Harlem – Tactical Ballasted Trackwork Improvements

Construction Progress

Phase	Description	Status
Construction	<ul style="list-style-type: none"> • Completed installation of approximately 11,000 ties. • Weekend Line Cuts Complete: <ul style="list-style-type: none"> April 1– 4, 2016 April 15–18, 2016 April 22-25, 2016 April 29-May 2, 2016 May 6-9, 2016 May 13-16, 2016 May 20-23, 2016 	Complete
Closeout	<ul style="list-style-type: none"> • Punch List Work 	On-going

Schedule Revision Explanation:

- Contractor substantially completed work approximately 6 month ahead of the Contract Milestone date of December 21, 2016.



Project Title: Lake Line – Laramie to Harlem – Tactical Ballasted Trackwork Improvements



Austin Crossover (Looking West)

Project Title: Lake Line – Laramie to Harlem – Tactical Ballasted Trackwork Improvements



Completed Trackwork at Oak Park (Facing East)