

SYSTEM GENERATED **REVENUES**



APRIL REVENUES: **VARIANCE TO BUDGET**

Farebox	\$21.1M	 1.2M
Passes	\$23.3M	 2.2M
Farebox Total	\$44.4M	 1.0M
Half Fare Subsidy	\$2.3M	 0.0
Non-Farebox	\$4.2M	 0.0
Revenue Total	\$50.9M	 1.0M
Average Fare	\$1.00	 \$0.0
Free Rides	5.4 M	

Free Rides is 0.8 M less than April 2011



YEAR TO DATE REVENUES: VARIANCE TO BUDGET

Farebox	\$86.3M	 5.8M
Passes	\$91.1M	 0.9M
Farebox Total	\$177.4M	 6.7M
Half Fare Subsidy	\$9.3M	 0.0
Non-Farebox	\$20.2M	 4.5M
Revenue Total	\$206.9M	 11.2M
Average Fare	\$1.00	 \$0.0
Free Rides	21.1 M	

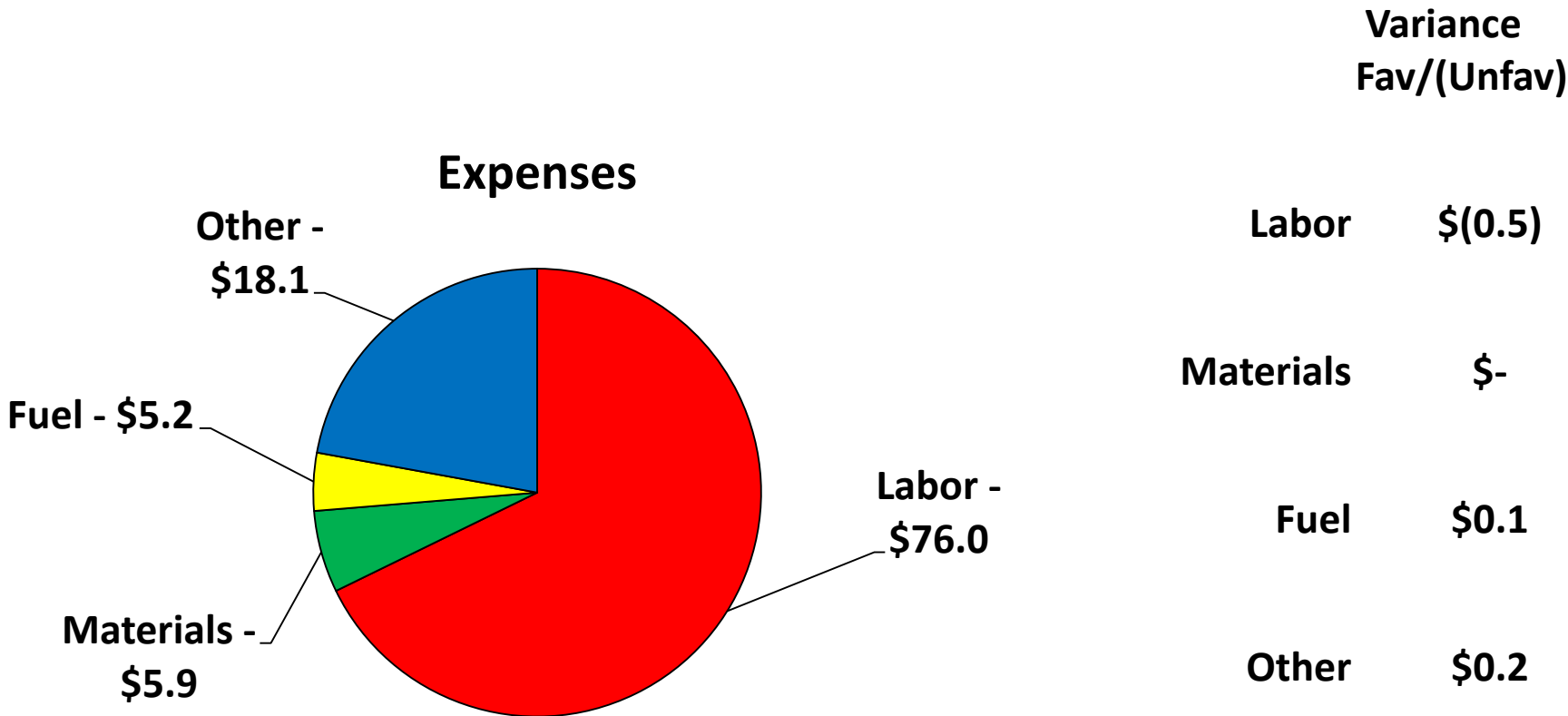
Free Rides is 2.1 M less than YTD April 2011



EXPENSES

APRIL EXPENSES: VARIANCE TO BUDGET

- April expenses of \$105.2M were \$0.2M unfavorable to the 2012 Budget



YEAR TO DATE EXPENSES: VARIANCE TO BUDGET

Dollars in Millions

- Year to Date expenses of \$424.0M were \$2.5M favorable to the 2012 Budget

