

PRESIDENT'S REPORT

May 13, 2009



CHICAGO TRANSIT AUTHORITY

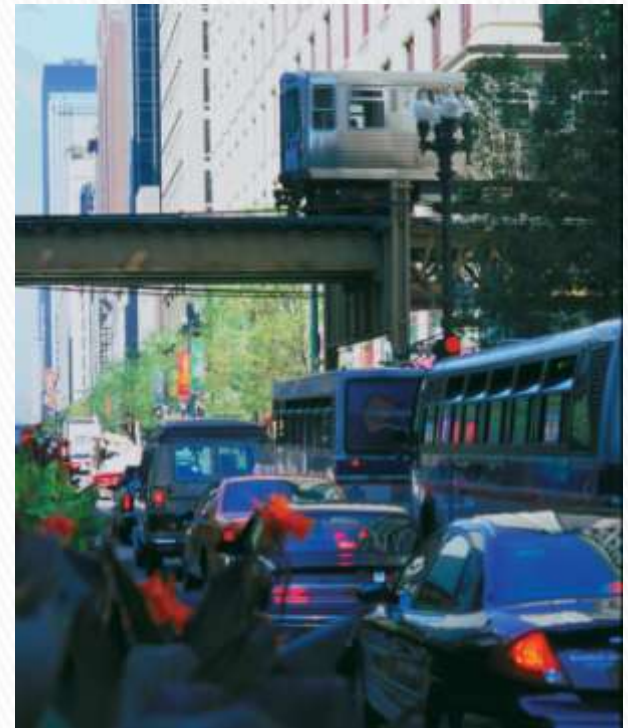


2009 BUDGET



Budget Balanced

- Identified solutions to \$155M shortfall
- No service cuts or fare increases
- Increase revenue streams
- Reduce expenses further
- Federal stimulus infusion of capital funds





STIMULUS PROJECT UPDATE





Dearborn Subway Track Work



Dearborn Subway Tie Demolition

Stimulus Project Update

- **Blue Line Dearborn Subway - \$88M**
 - Work began on April 17, 2009
- **New hybrid, articulated buses - \$50M**
 - First of 58 buses to arrive in June
- **Bus and Rail Car Rehabilitation- \$75M**
 - Underway since stimulus was announced





FEDERAL TRANSIT ADMINISTRATION STUDY



CTA Supports FTA Recommendations

- **CTA will work with Senator Dick Durbin, Members of Congress, and the other six transit agencies to get the funding recommendations for rail transit systems included in the upcoming surface transportation bill.**





BUS TRACKER EXPANSION & ENHANCEMENT



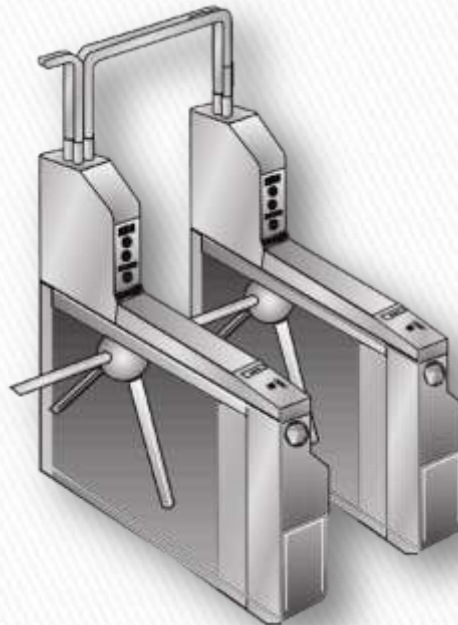
New Routes and Enhancements

- **Subscription-based bus arrival information sent to e-mails and mobile devices**
 - Arrival times for next four buses
- **Final 20 regularly scheduled routes activated**
 - 149 of the 153 bus routes will be available
- **Two-way text messaging**
 - Available Summer 2009





RIDERSHIP REPORT



April Ridership Results: 43.3M Rides

- Spring break and economy took toll on ridership

-3.7%

System

**DOWN
1.6M**

-6.9%

Bus

**DOWN
1.9M**

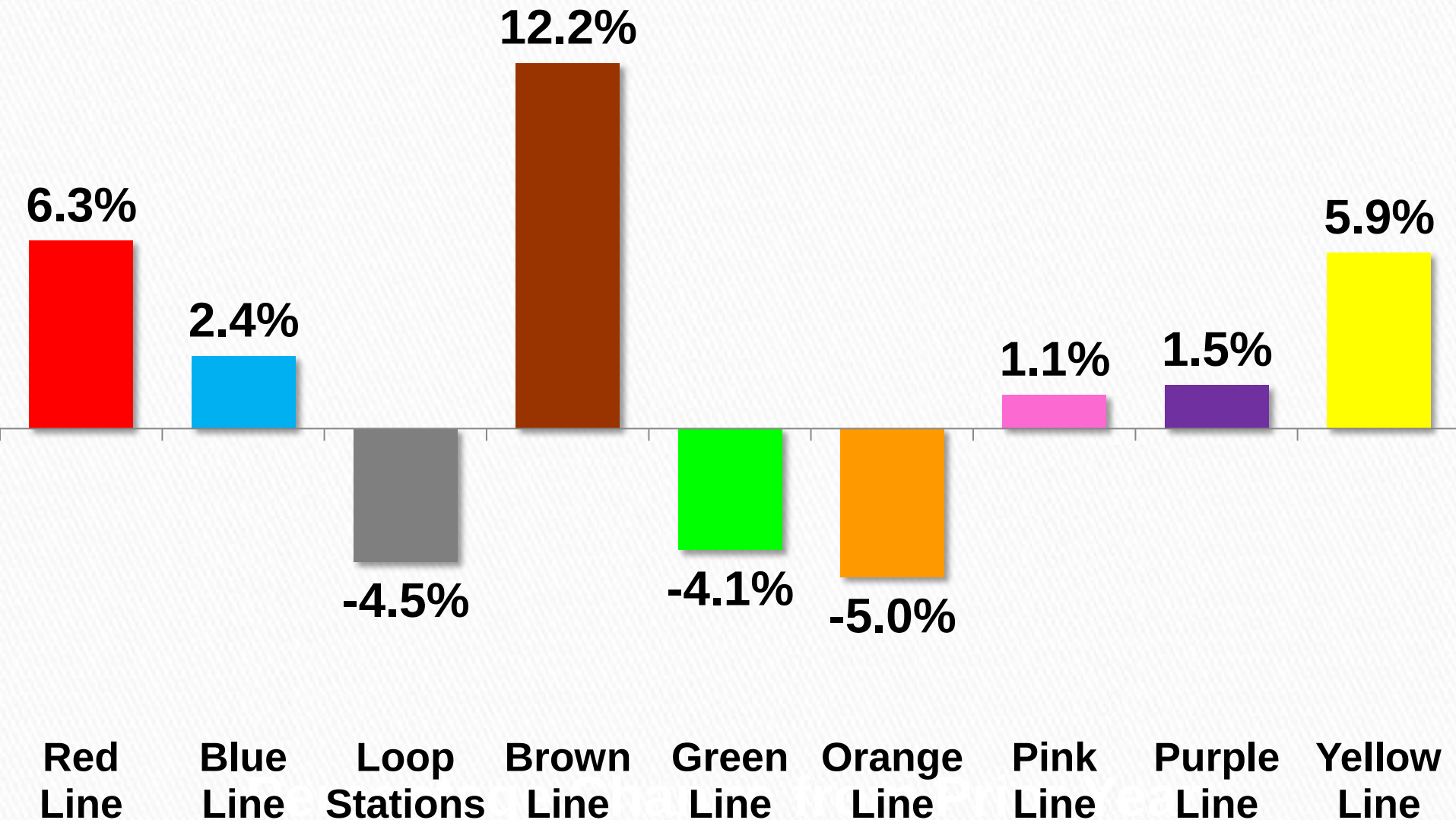
+1.8%

Rail

**UP
0.3M**

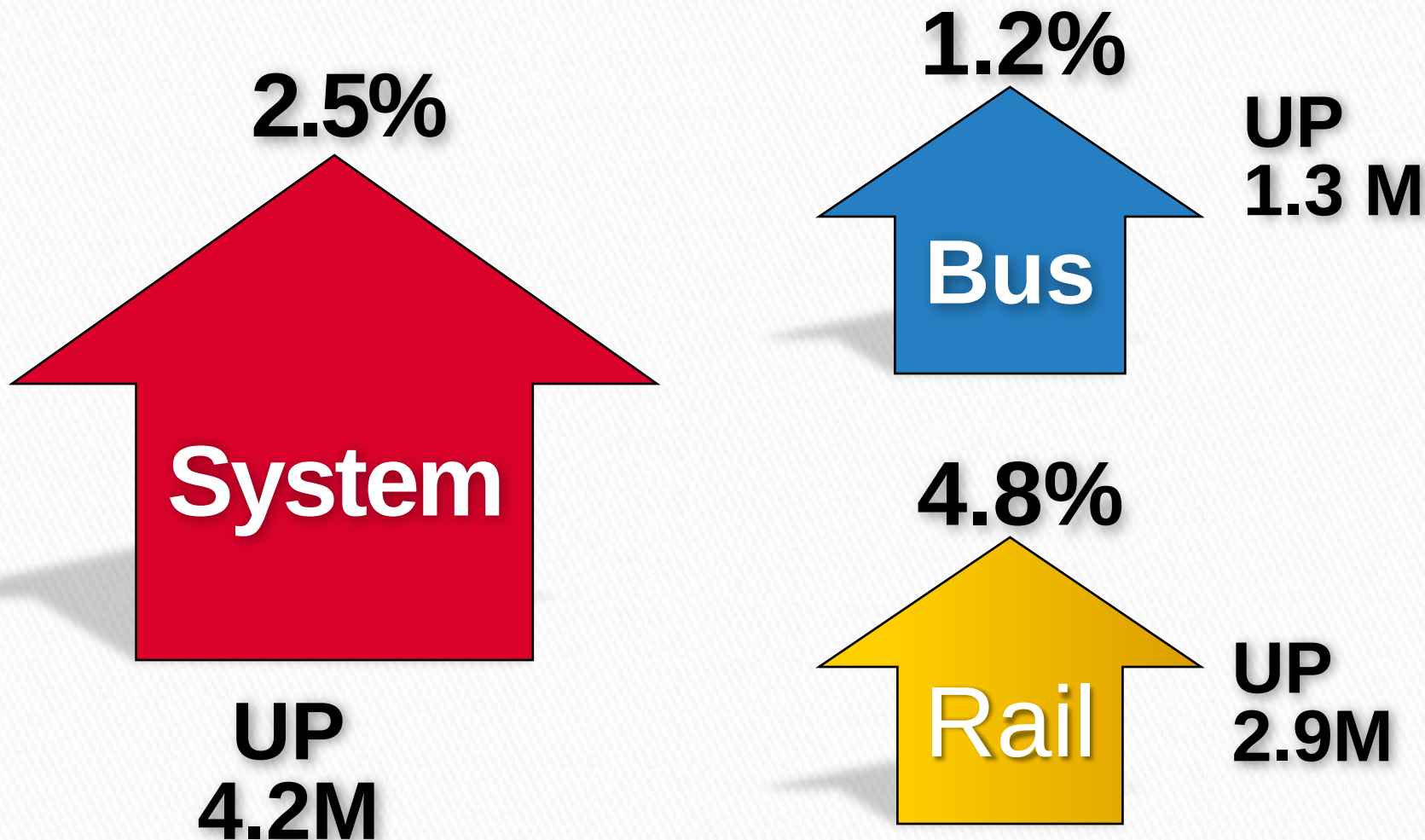


Spring Rail Ridership, Change by Line



Year-to-Date Ridership

- Ridership up in 2009



Figures adjusted to account for Leap Year in 2008.

Ridership Growth Across the Area

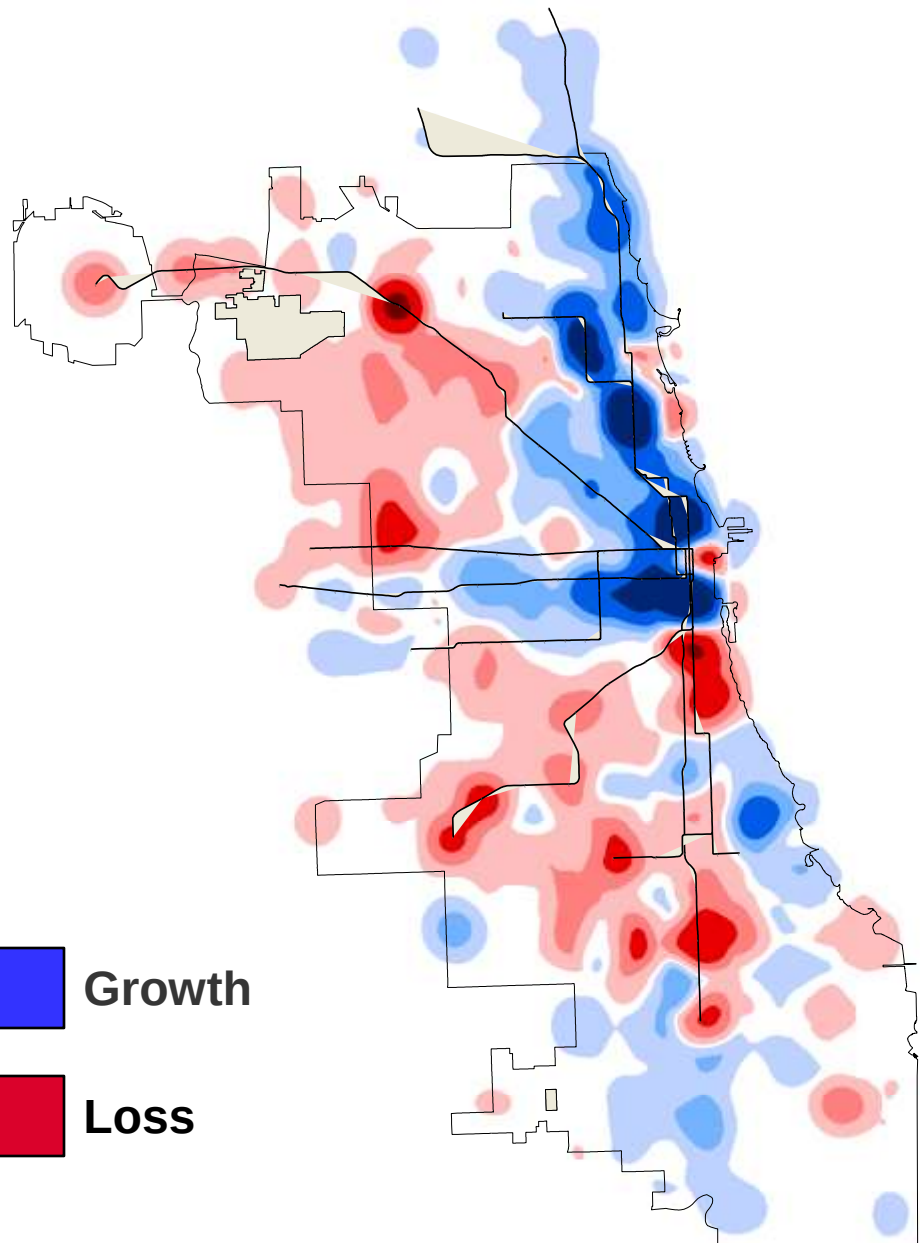
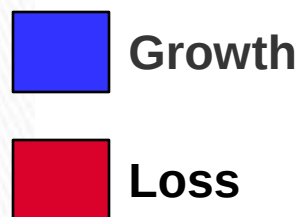
- Ridership growth still very strong on North Side, near Northwest, and near West Sides.
- Far south side bus routes feeding the 95th Red Line station and University of Chicago routes are also growing.
- Losses on northwest side and south side, both bus and rail.

CHANGE IN RIDERSHIP:

BUS/RAIL COMBINED

Spring 2009 v Spring 2008

Average Weekday, March & April



PRESIDENT'S REPORT

May 13, 2009



CHICAGO TRANSIT AUTHORITY